



**HOTĂRÂRE**  
**privind rectificarea bugetului de venituri și cheltuieli**  
**al orașului Nehoiu pe anul 2019**

Consiliul Local al orașului Nehoiu, județul Buzău.

Având în vedere:

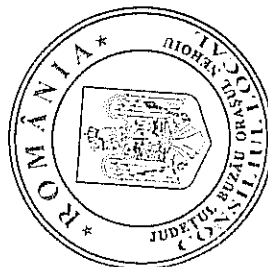
- referatul de aprobare emis de primarul orașului Nehoiu, înregistrat sub nr.11126/17.10.2019;
- raportul compartimentului de resort din cadrul aparatului de specialitate al primarului înregistrat sub nr.11125/17.10.2019;
- raportul/avizul comun nr.302/23.10.2019 emis de Comisiile de specialitate ale Consiliului Local al Orașului Nehoiu;
- prevederile art. 4 - 7 din Legea nr. 50/2019 privind aprobarea bugetului de stat pe anul 2019;
- prevederile art. 29 din Legea nr. 500/2002 privind finanțele publice, cu modificările și completările ulterioare;
- prevederile art. 19, 20, 22, 23, 25, 26 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
- prevederile art. 20 din Ordonanța Guvernului nr. 12/2019 cu privire la rectificarea bugetului de stat pe anul 2019;
- prevederile H.G. nr. 752/16.10.2019, Anexa, poziția 323
- prevederile art. 129, alin (2) lit.b), alin. (4) lit.a) din Ordonanța de Urgență nr. 57 din 3 iulie 2019;

În temeiul art. 139 alin (3) și art. 196, alin. (1), lit. a) din Ordonanța de Urgență nr. 57 din 03 iulie 2019,

**H O T Ă R Ă Ș T E :**

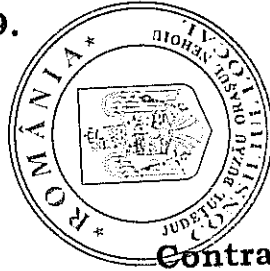
**Art. 1.** Se aprobă rectificarea bugetului local al orașului Nehoiu pe anul 2019, conform anexelor nr. 1, 2 și 3 la prezenta hotărâre.

**Art. 2.** Din capitolul „Autorități publice”, subcapitolul „Bunuri și servicii” se alocă suma de 100.000 lei pentru desfășurarea acțiunilor 1 Decembrie 1918 – Mos Craciun – Bucuria Copiilor 2019, Revelion 2020.



- Art. 3.** Executivul oraşului Nehoiu va duce la îndeplinire prevederile prezentei hotărâri.
- Art. 4.** Secretarul oraşului Nehoiu va afişa prezenta hotărâre pentru aducere la cunoştinţă publică şi o va comunica persoanelor şi autorităţilor interesate.

**NEHOIU.23.10.2019.**  
**Nr.80.**



**PREȘEDINTE DE ȘEDINȚĂ**  
**Consilier local**  
**prof. dr. Constantin Gheorghe**

**Contrasemnează**  
**Secretar general**  
**Cotici Ion**

Această hotărâre a fost adoptată de Consiliul Local al Oraşului Nehoiu în sesiune publică ordinară din data de 23.10.2019, ora 17 cu respectarea prevederilor art.139 alin.(3) și art.196 alin.(1) lit.a) din Ordonanța de Urgență nr.57 din 3 iulie 2019 cu-14-voturi pentru”, -1-vot abținere și -1-vot împotriva, din totalul de 16 consilieri în funcție și consilieri prezenți la ședință.

31/10/2019  
31/10/2019

ANEXA NR. 1 LA NCL NR. 80/23.10.2019

Editat la data 24/10/2019

JUDETUL BUZAU  
ORAS NEHOIU

02 - Buget local detaliat  
Octombrie / 2019

| Denumire indicator   | Cod         | Total AN   | Stingere pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020     | 2021     | 2022     |
|--|-------------|------------|-----------------------|---------|----------|-----------|----------|----------|----------|----------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)                           | 00.01       | * 28465.67 |                       | 3443.18 | 11784.66 | 9398.68   | 3839.15  | 12525.00 | 13000.00 | 13397.00 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)                                   | 49.90       | * 7026.34  |                       | 1888.00 | 2202.66  | 1187.18   | 1748.50  | 5529.00  | 5701.00  | 5956.00  |
| I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02       | * 12936.45 |                       | 3355.82 | 3741.95  | 2864.18   | 2974.50  | 12260.00 | 12720.00 | 13102.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)                                  | 00.03       | * 12403.82 |                       | 3223.00 | 3418.00  | 2880.32   | 2882.50  | 11689.00 | 12118.00 | 12474.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04)                  | 00.04       | * 3450.00  |                       | 501.00  | 1175.00  | 719.50    | 1054.50  | 2673.00  | 2672.00  | 2673.00  |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE                        | 00.06       | * 3450.00  |                       | 501.00  | 1175.00  | 719.50    | 1054.50  | 2673.00  | 2672.00  | 2673.00  |
| Impozit pe venit (cod 03.02.17+03.02.18)   | 03.02       | * 10.00    |                       | 1.00    | 4.00     | 4.00      | 1.00     | 12.00    | 13.00    | 14.00    |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul   | 03.02.18    | 10.00      |                       | 1.00    | 4.00     | 4.00      | 1.00     | 12.00    | 13.00    | 14.00    |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)              | 04.02       | * 3440.00  |                       | 500.00  | 1171.00  | 715.50    | 1053.50  | 2661.00  | 2659.00  | 2659.00  |
| Cote defalcate din impozitul pe venit  | 04.02.01    | 2989.00    |                       | 500.00  | 900.00   | 625.50    | 963.50   | 2080.00  | 2080.00  | 2080.00  |
| Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea       | 04.02.04    | 51.00      |                       | 31.00   | 31.00    | 10.00     | 10.00    | 581.00   | 579.00   | 579.00   |
| Suma repartizate din Fondul la disp. Consiliului Județean                          | 04.02.05    | 400.00     |                       | 240.00  | 240.00   | 80.00     | 80.00    |          |          |          |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                    | 00.09       | * 2163.82  |                       | 852.00  | 511.00   | 318.82    | 482.00   | 1372.00  | 1473.00  | 1560.00  |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)          | 07.02       | * 2163.82  |                       | 852.00  | 511.00   | 318.82    | 482.00   | 1372.00  | 1473.00  | 1560.00  |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                           | 07.02.01    | * 1543.82  |                       | 590.00  | 433.00   | 143.82    | 377.00   | 940.00   | 1000.00  | 1060.00  |
| Impozit pe cladiri de la persoane fizice *)  | 07.02.01.01 | 180.00     |                       | 90.00   | 30.00    | 30.00     | 30.00    | 190.00   | 200.00   | 210.00   |
| Impozit si taxa pe cladiri de la persoane juridice *)                              | 07.02.01.02 | 1363.82    |                       | 500.00  | 403.00   | 113.82    | 347.00   | 750.00   | 800.00   | 850.00   |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                 | 07.02.02    | * 520.00   |                       | 245.00  | 55.00    | 135.00    | 85.00    | 410.00   | 450.00   | 475.00   |
| Impozit pe terenuri de la persoane fizice *)                                       | 07.02.02.01 | 210.00     |                       | 120.00  | 50.00    | 20.00     | 20.00    | 230.00   | 240.00   | 250.00   |
| Impozit si taxa pe teren de la persoane juridice *)                                | 07.02.02.02 | 210.00     |                       | 50.00   | 10.00    | 100.00    | 50.00    | 80.00    | 90.00    | 95.00    |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 | 100.00     |                       | 75.00   | -5.00    | 15.00     | 15.00    | 100.00   | 120.00   | 130.00   |
| Taxe judiciare de timbru si alte taxe de timbru                                    | 07.02.03    | 100.00     |                       | 17.00   | 23.00    | 40.00     | 20.00    | 22.00    | 23.00    | 25.00    |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod                                    | 00.10       | * 6510.00  |                       | 1730.00 | 1672.00  | 1792.00   | 1316.00  | 7214.00  | 7523.00  | 7771.00  |
| Sume defalcate din TVA (cod  | 11.02       | * 5968.00  |                       | 1474.00 | 1591.00  | 1677.00   | 1226.00  | 6731.00  | 7019.00  | 7246.00  |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor       | 11.02.02    | 1783.00    |                       | 640.00  | 70.00    | 37.00     | 38.00    | 3166.00  | 3183.00  | 3199.00  |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.04    | 5185.00    |                       | 834.00  | 1521.00  | 1640.00   | 1188.00  | 3565.00  | 3830.00  | 4047.00  |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe              | 16.00       | 547.00     |                       | 256.00  | 81.00    | 115.00    | 90.00    | 483.00   | 504.00   | 515.00   |



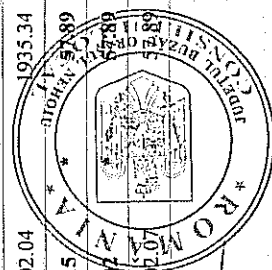
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02 - Buget local detaliat  
Octombrie / 2019

(mii lei)

| Denumire indicator  | Cod         | Total AN | Singure<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020    | 2021    | 2022    |
|---|-------------|----------|-------------------------|---------|----------|-----------|----------|---------|---------|---------|
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                            | 16.02.02    | *        | 540.00                  | 255.00  | 80.00    | 115.00    | 90.00    | 480.00  | 500.00  | 520.00  |
| Impozit pe mijloacele de transport detinute de persoane fizice *)                           | 16.02.02.01 |          | 340.00                  | 175.00  | 50.00    | 65.00     | 50.00    | 320.00  | 330.00  | 340.00  |
| Impozit pe mijloacele de transport detinute de persoane juridice *)                         | 16.02.02.02 |          | 200.00                  | 80.00   | 30.00    | 50.00     | 40.00    | 160.00  | 170.00  | 180.00  |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                   | 16.02.03    |          | 2.00                    | 1.00    | 1.00     |           |          | 3.00    | 4.00    | 5.00    |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)   | 00.11       | *        | 280.00                  | 140.00  | 60.00    | 50.00     | 30.00    | 430.00  | 450.00  | 470.00  |
| Alte impozite si taxe fiscale (cod 18.02.50)  | 18.02       | *        | 280.00                  | 140.00  | 60.00    | 50.00     | 30.00    | 430.00  | 450.00  | 470.00  |
| Alte impozite si taxe   | 18.02.50    |          | 280.00                  | 140.00  | 60.00    | 50.00     | 30.00    | 430.00  | 450.00  | 470.00  |
| C. VENITURI NEFISCALE (cod 00.13+00.14)   | 00.12       | *        | 532.63                  | 132.82  | 323.95   | -16.14    | 92.00    | 571.00  | 602.00  | 628.00  |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)  | 00.13       | *        | 180.00                  | 63.00   | 250.66   | -155.66   | 22.00    | 225.00  | 240.00  | 255.00  |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)                          | 30.02       | *        | 180.00                  | 63.00   | 250.66   | -155.66   | 22.00    | 225.00  | 240.00  | 255.00  |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30)                                     | 30.02.05    | *        | 160.00                  | 60.00   | 40.00    | 40.00     | 20.00    | 210.00  | 220.00  | 230.00  |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice                    | 30.02.05.30 |          | 160.00                  | 60.00   | 40.00    | 40.00     | 20.00    | 210.00  | 220.00  | 230.00  |
| Venituri din dividende (cod 30.02.08.02+30.02.08.03)  | 30.02.08    | *        |                         |         | 197.66   | -197.66   |          |         |         |         |
| Dividende de la societatile si companiile nationale si societatile cu capital majoritar     | 30.02.08.03 |          |                         |         | 197.66   | -197.66   |          |         |         |         |
| Alte venituri din proprietate   | 30.02.50    |          | 20.00                   | 3.00    | 13.00    | 2.00      | 2.00     | 15.00   | 20.00   | 25.00   |
| C2. VANZARI DE BUNURI SI SERVICII (cod  | 00.14       | *        | 352.63                  | 69.82   | 73.29    | 139.52    | 70.00    | 346.00  | 362.00  | 373.00  |
| Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)                 | 34.02       | *        | 85.00                   | 16.00   | 25.00    | 24.00     | 20.00    | 76.00   | 82.00   | 83.00   |
| Taxe extrajudiciare de timbru   | 34.02.02    |          | 35.00                   | 6.00    | 5.00     | 14.00     | 10.00    | 21.00   | 22.00   | 23.00   |
| Alte venituri din taxe administrative, eliberari permise                                    | 34.02.50    |          | 50.00                   | 10.00   | 20.00    | 10.00     | 10.00    | 55.00   | 60.00   | 60.00   |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                        | 35.02       | *        | 267.63                  | 53.82   | 48.29    | 115.52    | 50.00    | 270.00  | 280.00  | 290.00  |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01) | 35.02.01    | *        | 267.63                  | 53.82   | 48.29    | 115.52    | 50.00    | 270.00  | 280.00  | 290.00  |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate     | 35.02.01.02 |          | 267.63                  | 53.82   | 48.29    | 115.52    | 50.00    | 270.00  | 280.00  | 290.00  |
| Varsaminte din seciunea de functionare pentru finantarea sectiunii de dezvoltare a          | 37.02.03    |          | -1935.34                | -851.00 | -614.50  | -133.84   | -336.00  | -977.00 | -992.00 | -940.00 |
| Varsaminte din seciunea de functionare  | 37.02.04    |          | 1935.34                 | 851.00  | 614.50   | 133.84    | 336.00   | 977.00  | 992.00  | 940.00  |
| IL VENITURI DIN CAPITAL (cod 39.02)   | 00.15       |          |                         | 6.18    | 51.71    |           |          |         |         |         |
| Venituri din valorificarea unor bunuri  | 39.02       |          | 51.71                   | 6.18    | 51.71    |           |          |         |         |         |
| Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al           | 39.02.07    |          | 51.71                   | 6.18    | 51.71    |           |          |         |         |         |



JUDETUL BUZAU  
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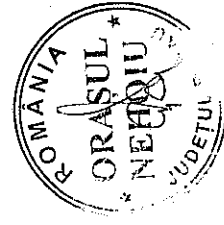
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| Denumire indicator   | Cod         | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020   | 2021   | 2022   |
|--|-------------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| IV. SUBVENTII (cod 00.18)  | 00.17       | *        | 12424.33                 | 81.18   | 6134.00  | 5344.50   | 864.65   | 265.00 | 280.00 | 295.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                               | 00.18       | *        | 12424.33                 | 81.18   | 6134.00  | 5344.50   | 864.65   | 265.00 | 280.00 | 295.00 |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la          | 42.02       | *        | 12424.33                 | 81.18   | 6134.00  | 5344.50   | 864.65   | 265.00 | 288.00 | 295.00 |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea              | 42.02.16    | *        | 760.00                   |         | 760.00   |           |          |        |        |        |
| Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparatului   | 42.02.16.01 |          | 760.00                   |         | 760.00   |           |          |        |        |        |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, | 42.02.34    |          | 50.00                    | 15.00   | 15.00    | 10.00     | 10.00    | 55.00  | 60.00  | 65.00  |
| Subventii din bugetul de stat pentru finantarea sanatatii                            | 42.02.41    |          | 260.02                   | 66.18   | 125.00   | 24.00     | 44.84    | 210.00 | 220.00 | 230.00 |
| Finantarea Programului National de Dezvoltare Locala                                 | 42.02.65    |          | 11281.31                 |         | 5197.00  | 5274.50   | 809.81   |        |        |        |
| Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii  | 42.02.69    |          | 73.00                    |         | 37.00    | 36.00     |          |        |        |        |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari     | 45.02       | *        | 2666.00                  |         | 1666.00  | 1000.00   |          |        |        |        |
| Programul de cooperare elvetiano-roman vizand reducerea disparitatilor               | 45.02.19    | *        | 2666.00                  |         | 1666.00  | 1000.00   |          |        |        |        |
| Sume primite in contul platilor efectuate in anul curent                             | 45.02.19.01 |          | 2666.00                  |         | 1666.00  | 1000.00   |          |        |        |        |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari     | 48.02       | *        | 381.00                   |         | 191.00   | 190.00    |          |        |        |        |
| Fondul European de Dezvoltare Regionala (FEDR) (cod                                  | 48.02.01    | *        | 381.00                   |         | 191.00   | 190.00    |          |        |        |        |
| Sume primite in contul platilor efectuate in anul curent                             | 48.02.01.01 |          | 381.00                   |         | 191.00   | 190.00    |          |        |        |        |



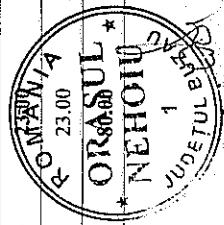
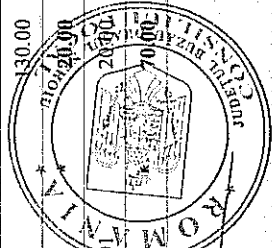
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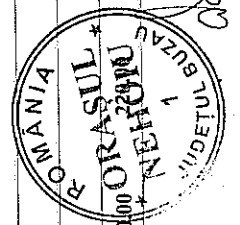
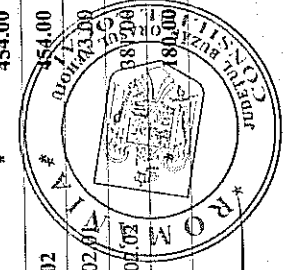
| Denumire indicator                                   |  | Cod      | Total AN | Singere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020     | 2021     | 2022     |
|--|--|----------|----------|-------------------------|---------|----------|-----------|----------|----------|----------|----------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) |  | 49.02    | *        | 28382.34                | 3443.18 | 11818.33 | 9359.68   | 3761.15  | 11850.00 | 12309.00 | 12691.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)                   |  | 00       | *        | 28382.34                | 3443.18 | 11818.33 | 9359.68   | 3761.15  | 11850.00 | 12309.00 | 12691.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)   |  | 01       | *        | 15278.13                | 2586.00 | 6008.45  | 3990.34   | 2693.34  | 11548.00 | 12008.00 | 12457.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)     |  | 10       | *        | 6585.00                 | 1475.00 | 1703.45  | 1677.00   | 1729.55  | 7456.00  | 7655.00  | 7852.00  |
| Cheltuieli salariale in bani (cod 10.01.01+10.01)    |  | 10.01    | *        | 6234.55                 | 1450.00 | 1484.00  | 1595.00   | 1705.55  | 7292.00  | 7470.00  | 7643.00  |
| Salarii de baza                                      |  | 10.01.01 |          | 5768.55                 | 1450.00 | 1328.00  | 1439.00   | 1551.55  | 6581.00  | 6692.00  | 6808.00  |
| Indemnizatie de vacanta                              |  | 10.01.09 |          |                         |         |          |           |          | 212.00   | 245.00   | 268.00   |
| Indemnizatii de hrana                                |  | 10.01.17 |          | 466.00                  |         | 156.00   | 156.00    | 154.00   | 499.00   | 533.00   | 567.00   |
| Cheltuieli salariale in natura (cod 10.02.01 la 1)   |  | 10.02    | *        | 198.45                  |         | 163.45   | 35.00     |          |          |          |          |
| Vouchere de vacan??                                  |  | 10.02.06 |          | 198.45                  |         | 163.45   | 35.00     |          |          |          |          |
| Contributii (cod 10.03.01 la 10.03.06)               |  | 10.03    | *        | 152.00                  | 25.00   | 56.00    | 47.00     | 24.00    | 164.00   | 185.00   | 209.00   |
| Contributia asiguratorie pentru munca                |  | 10.03.07 |          | 152.00                  | 25.00   | 56.00    | 47.00     | 24.00    | 164.00   | 185.00   | 209.00   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)    |  | 20       | *        | 2672.13                 | 654.00  | 905.00   | 644.34    | 468.79   | 1997.00  | 2143.00  | 2260.00  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.0)   |  | 20.01    | *        | 2316.13                 | 608.00  | 639.00   | 557.34    | 511.79   | 1727.00  | 1840.00  | 1939.00  |
| Furnituri de birou                                   |  | 20.01.01 |          | 80.00                   | 20.00   | 20.00    | 30.00     | 10.00    | 50.00    | 55.00    | 60.00    |
| Materiale pentru curatenie                           |  | 20.01.02 |          | 25.00                   | 10.00   | 10.00    | 5.00      |          | 30.00    | 35.00    | 40.00    |
| Zncaizii, Iluminat si forta motrica                  |  | 20.01.03 |          | 260.00                  | 75.00   | 105.00   | 65.00     | 15.00    | 240.00   | 260.00   | 280.00   |
| Apa, canal si salubritate                            |  | 20.01.04 |          | 258.00                  | 52.00   | 95.00    | 71.00     | 40.00    | 166.00   | 168.00   | 170.00   |
| Carburanti si lubrifianti                            |  | 20.01.05 |          | 423.00                  | 111.00  | 131.00   | 131.00    | 50.00    | 485.00   | 501.00   | 517.00   |
| Piese de schimb                                      |  | 20.01.06 |          | 60.00                   | 5.00    | 15.00    | 28.00     | 12.00    | 35.00    | 42.00    | 50.00    |
| Posta, telecomunicatii, radio, tv, internet          |  | 20.01.08 |          | 86.00                   | 23.00   | 31.00    | 12.00     | 20.00    | 115.00   | 126.00   | 137.00   |
| Materiale si prestari de servicii cu caracter func   |  | 20.01.09 |          | 65.00                   | 50.00   | 10.00    | 5.00      |          | 80.00    | 95.00    | 105.00   |
| Alte bunuri si servicii pentru ?ntretinere si func   |  | 20.01.30 |          | 1059.13                 | 262.00  | 222.00   | 210.34    | 364.79   | 526.00   | 558.00   | 580.00   |
| Reparatii curente                                    |  | 20.02    |          | 130.00                  | 10.00   | 189.00   |           | -69.00   | 40.00    | 50.00    | 60.00    |
| Hrana (cod 20.03.01+20.03.02)                        |  | 20.03    |          | 200.00                  | 3.00    | 6.00     | 6.00      | 5.00     | 22.00    | 25.00    | 25.00    |
| Hrana pentru oameni                                  |  | 20.03.01 |          | 200.00                  | 3.00    | 6.00     | 6.00      | 5.00     | 22.00    | 25.00    | 25.00    |
| Bunuri de natura obiectelor de inventar (cod 20.05)  |  | 20.05    |          | 70.00                   | 6.00    | 29.00    | 30.00     | 5.00     | 75.00    | 85.00    | 85.00    |



JUDETUL BUZAU  
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02 - Buget local detaliat  
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| Denumire indicator                                   | Cod      | Total AN | Stingere |          |           |          | 2021   | 2022   |        |
|--|----------|----------|----------|----------|-----------|----------|--------|--------|--------|
|  |          |          | Trim. I  | Trim. II | Trim. III | Trim. IV |        |        |        |
| Alte obiecte de inventar                             | 20.05.30 | 70.00    | 6.00     | 29.00    | 30.00     | 5.00     | 75.00  | 80.00  | 85.00  |
| Deplasari, detasari, transferari (cod 20.06.01+20)   | 20.06    | 32.00    | 7.00     | 8.00     | 16.00     | 1.00     | 30.00  | 33.00  | 37.00  |
| Deplasari interne, deta?ri, transfer?ri              | 20.06.01 | 32.00    | 7.00     | 8.00     | 16.00     | 1.00     | 30.00  | 33.00  | 37.00  |
| Carti, publicatii si materiale documentare           | 20.11    | 4.00     |          | 2.00     | 2.00      |          | 3.00   | 3.00   | 4.00   |
| Pregatire profesionala                               | 20.13    | 15.00    |          | 12.00    | 3.00      |          | 5.00   | 5.00   | 5.00   |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0)   | 20.30    | 85.00    | 20.00    | 20.00    | 30.00     | 15.00    | 95.00  | 109.00 | 105.00 |
| Reclama si publicitate                               | 20.30.01 | 30.00    | 5.00     | 5.00     | 15.00     | 5.00     | 22.00  | 24.00  | 25.00  |
| Prime de asigurare non-viata                         | 20.30.03 | 55.00    | 15.00    | 15.00    | 15.00     | 10.00    | 73.00  | 85.00  | 80.00  |
| TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)          | 40       | 250.00   | 50.00    | 100.00   | 100.00    | 100.00   | 250.00 | 270.00 | 300.00 |
| Subven?ii pentru acoperirea diferen?elor de pre? ?   | 40.03    | 250.00   | 50.00    | 100.00   | 100.00    | 100.00   | 250.00 | 270.00 | 300.00 |
| TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIVE | 51       | 1636.00  | 165.00   | 1123.00  | 193.00    | 155.00   | 800.00 | 850.00 | 900.00 |
| Transferuri curente (cod 51.01.01+51.01.03+51.01)    | 51.01    | 789.00   | 165.00   | 276.00   | 193.00    | 155.00   | 800.00 | 850.00 | 900.00 |
| Transferuri catre institutii publice                 | 51.01.01 | 789.00   | 165.00   | 276.00   | 193.00    | 155.00   | 800.00 | 850.00 | 900.00 |
| Transferuri de capital (cod 51.02.12+51.02.28+51.0)  | 51.02    | 847.00   |          | 847.00   |           |          |        |        |        |
| Transferuri pentru finan?area investitiilor la sp    | 51.02.12 | 847.00   |          | 847.00   |           |          |        |        |        |
| Titlul VIII Proiecte cu finantare din Fonduri ext    | 56       | 2666.00  |          | 1666.00  | 1000.00   |          |        |        |        |
| Programul de cooperare elvetiano-roman vizand redu   | 56.25    | 2666.00  |          | 1666.00  | 1000.00   |          |        |        |        |
| Finan?area externa nerambursabila                    | 56.25.02 | 2666.00  |          | 1666.00  | 1000.00   |          |        |        |        |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)              | 57       | 835.00   | 211.00   | 194.00   | 215.00    | 215.00   | 845.00 | 870.00 | 895.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)          | 57.02    | 835.00   | 211.00   | 194.00   | 215.00    | 215.00   | 845.00 | 870.00 | 895.00 |
| Ajutoare sociale in numerar                          | 57.02.01 | 805.00   | 205.00   | 185.00   | 205.00    | 210.00   | 815.00 | 840.00 | 865.00 |
| Tichete de cresa si tichete soc. pt. gradinita       | 57.02.03 | 30.00    | 6.00     | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| TITLUL X Proiecte cu finan?are din fonduri externe   | 58       | 454.00   |          | 228.00   | 226.00    |          |        |        |        |
| Programe din Fondul Social European (FSE) (58.02.0)  | 58.02    | 454.00   |          | 228.00   | 226.00    |          |        |        |        |
| Finan?area nationala?                                | 58.02.01 | 354.00   |          | 37.00    | 36.00     |          |        |        |        |
| Finan?are externe? nerambursabil?                    | 58.02.02 | 100.00   |          | 191.00   | 190.00    |          |        |        |        |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.   | 59       | 180.00   | 31.00    | 89.00    | 35.00     | 25.00    | 200.00 | 250.00 | 250.00 |

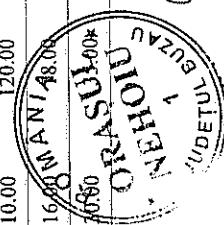
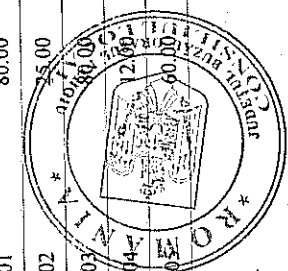


**02 - Buget local detaliat**  
**Octombrie / 2019**

**JUDETUL BUZAU**  
**ORAS NEHOIU**

(mii lei)

| Denumire indicator  | Cod          | Total AN          | Stingere pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020    | 2021    | 2022    |
|---|--------------|-------------------|-----------------------|---------|----------|-----------|----------|---------|---------|---------|
| Asociatii si fundatii                                     | 59.11        | 110.00            |                       | 25.00   | 25.00    | 35.00     | 25.00    | 120.00  | 130.00  | 150.00  |
| Sustinerea cultelor                                       | 59.12        | 70.00             |                       | 6.00    | 64.00    |           |          | 80.00   | 90.00   | 100.00  |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>               | <b>70</b>    | <b>*</b> 13104.21 |                       | 857.18  | 5809.88  | 5369.34   | 1067.81  | 302.00  | 301.00  | 234.00  |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.)</b>  | <b>71</b>    | <b>*</b> 13104.21 |                       | 857.18  | 5809.88  | 5369.34   | 1067.81  | 302.00  | 301.00  | 234.00  |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)           | 71.01        | *                 |                       | 857.18  | 5809.88  | 5369.34   | 1067.81  | 302.00  | 301.00  | 234.00  |
| Construc?ii   | 71.01.01     |                   |                       | 846.18  | 5300.88  | 4949.34   | 827.99   | 277.00  | 271.00  | 194.00  |
| Alte active fixe  | 71.01.30     |                   |                       | 11.00   | 509.00   | 420.00    | 239.82   | 25.00   | 30.00   | 40.00   |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod 50.02)</b>   | <b>50.02</b> | <b>*</b> 3605.00  |                       | 855.00  | 938.00   | 943.00    | 869.00   | 3667.00 | 3782.00 | 3901.00 |
| Autoritati publice si actiuni externe (cod 51.02.01)      | 51.02        | *                 |                       | 825.00  | 907.00   | 914.00    | 844.00   | 3536.00 | 3635.00 | 3739.00 |
| <b>TOTAL CHELTUIELI (cod 01+70+79+85)</b>                 | <b>00</b>    | <b>*</b> 3490.00  |                       | 825.00  | 907.00   | 914.00    | 844.00   | 3536.00 | 3635.00 | 3739.00 |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b> | <b>01</b>    | <b>*</b> 3470.00  |                       | 814.00  | 898.00   | 914.00    | 844.00   | 3511.00 | 3605.00 | 3699.00 |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>   | <b>10</b>    | <b>*</b> 2635.00  |                       | 610.00  | 721.00   | 660.00    | 644.00   | 2835.00 | 2860.00 | 2885.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01)         | 10.01        | *                 |                       | 600.00  | 650.00   | 640.00    | 624.00   | 2755.00 | 2770.00 | 2785.00 |
| Salarii de baza   | 10.01.01     |                   |                       | 600.00  | 620.00   | 610.00    | 594.00   | 2600.00 | 2600.00 | 2600.00 |
| Indemnizatie de vacanta                                   | 10.01.09     |                   |                       |         |          |           |          | 55.00   | 60.00   | 65.00   |
| Indemnizatii de hrana                                     | 10.01.17     |                   |                       |         | 30.00    | 30.00     | 30.00    | 100.00  | 110.00  | 120.00  |
| <b>Cheltuieli salariale in natura (cod 10.02.01 la I)</b> | <b>10.02</b> | <b>*</b> 51.00    |                       | 51.00   |          |           |          |         |         |         |
| Vouchere de vacan??                                       | 10.02.06     |                   |                       | 51.00   |          |           |          |         |         |         |
| <b>Contributii (cod 10.03.01 la 10.03.06)</b>             | <b>10.03</b> | <b>*</b> 70.00    |                       | 10.00   | 20.00    | 20.00     | 20.00    | 80.00   | 90.00   | 100.00  |
| Contributia asiguratorie pentru munca                     | 10.03.07     |                   |                       | 10.00   | 20.00    | 20.00     | 20.00    | 80.00   | 90.00   | 100.00  |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>  | <b>20</b>    | <b>*</b> 835.00   |                       | 204.00  | 177.00   | 254.00    | 200.00   | 676.00  | 745.00  | 814.00  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)         | 20.01        | *                 |                       | 188.00  | 134.00   | 184.00    | 195.00   | 556.00  | 615.00  | 670.00  |
| Furnituri de birou  | 20.01.01     |                   |                       | 20.00   | 20.00    | 30.00     | 10.00    | 50.00   | 55.00   | 60.00   |
| Materiale pentru curatenie                                | 20.01.02     |                   |                       | 10.00   | 10.00    | 5.00      |          | 30.00   | 35.00   | 40.00   |
| ?ncalzit, iluminat si forta motrica                       | 20.01.03     |                   |                       | 35.00   | 15.00    | 15.00     | 15.00    | 110.00  | 120.00  | 130.00  |
| Apa, canal si salubritate                                 | 20.01.04     |                   |                       | 2.00    | 5.00     | 5.00      |          | 160.00  | 180.00  | 200.00  |
| Carburanti si lubrifianti                                 | 20.01.05     |                   |                       | 10.00   | 10.00    | 50.00     |          | 650.00  | 680.00  | 40.00   |

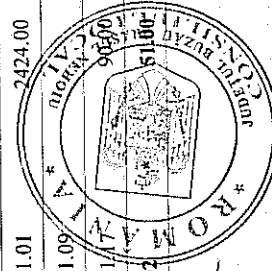




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(mii lei)

| Denumire indicator                                    | Cod         | Total AN  | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020    | 2021    | 2022    |
|---|-------------|-----------|--------------------------|---------|----------|-----------|----------|---------|---------|---------|
| Piese de schimb                                       | 20.01.06    | 10.00     |                          |         | 5.00     | 3.00      | 2.00     | 10.00   | 12.00   | 15.00   |
| Posta, telecomunicatii, radio, tv, internet           | 20.01.08    | 80.00     |                          | 21.00   | 29.00    | 10.00     | 20.00    | 110.00  | 120.00  | 130.00  |
| Materiale si prestari de servicii cu caracter func    | 20.01.09    | 15.00     |                          |         | 10.00    | 5.00      |          | 20.00   | 30.00   | 35.00   |
| Alte bunuri si servicii pentru ?ntretinere si func    | 20.01.30    | 339.00    |                          | 100.00  | 30.00    | 61.00     | 148.00   | 180.00  | 190.00  | 200.00  |
| Bunuri de natura obiectelor de inventar (cod 20.      | 20.05       | * 55.00   |                          | 1.00    | 24.00    | 30.00     |          | 45.00   | 50.00   | 55.00   |
| Alte obiecte de inventar                              | 20.05.30    | 55.00     |                          | 1.00    | 24.00    | 30.00     |          | 45.00   | 50.00   | 55.00   |
| Deplasari, detasari, transferari (cod 20.06.01+20     | 20.06       | * 25.00   |                          | 5.00    | 5.00     | 15.00     |          | 22.00   | 23.00   | 25.00   |
| Deplasari interne, deta?ri, transfer?ri               | 20.06.01    | 25.00     |                          | 5.00    | 5.00     | 15.00     |          | 22.00   | 23.00   | 25.00   |
| Carti, publicatii si materiale documentare            | 20.11       | 4.00      |                          |         | 2.00     | 2.00      |          | 3.00    | 3.00    | 4.00    |
| Pregatire profesionala                                | 20.13       | 5.00      |                          |         | 2.00     | 3.00      |          | 5.00    | 5.00    | 5.00    |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0     | 20.30       | * 45.00   |                          | 10.00   | 10.00    | 20.00     | 5.00     | 45.00   | 49.00   | 55.00   |
| Reclama si publicitate                                | 20.30.01    | 30.00     |                          | 5.00    | 5.00     | 15.00     | 5.00     | 22.00   | 24.00   | 25.00   |
| Prime de asigurare non-viata                          | 20.30.03    | 15.00     |                          | 5.00    | 5.00     | 5.00      |          | 23.00   | 25.00   | 30.00   |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                  | 70          | * 20.00   |                          | 11.00   | 9.00     |           |          | 25.00   | 30.00   | 40.00   |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.      | 71          | * 20.00   |                          | 11.00   | 9.00     |           |          | 25.00   | 30.00   | 40.00   |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)       | 71.01       | * 20.00   |                          | 11.00   | 9.00     |           |          | 25.00   | 30.00   | 40.00   |
| Alte active fixe                                      | 71.01.30    | 20.00     |                          | 11.00   | 9.00     |           |          | 25.00   | 30.00   | 40.00   |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01    | * 3490.00 |                          | 825.00  | 907.00   | 914.00    | 844.00   | 3536.00 | 3635.00 | 3739.00 |
| Autoritati executive                                  | 51.02.01.03 | 3490.00   |                          | 825.00  | 907.00   | 914.00    | 844.00   | 3536.00 | 3635.00 | 3739.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)                    | 00          | * 3490.00 |                          | 825.00  | 907.00   | 914.00    | 844.00   | 3536.00 | 3635.00 | 3739.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5     | 01          | * 3470.00 |                          | 814.00  | 898.00   | 914.00    | 844.00   | 3511.00 | 3605.00 | 3699.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0       | 10          | * 2635.00 |                          | 610.00  | 721.00   | 660.00    | 644.00   | 2835.00 | 2860.00 | 2885.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01      | 10.01       | * 2514.00 |                          | 600.00  | 650.00   | 640.00    | 624.00   | 2755.00 | 2770.00 | 2785.00 |
| Salarii de baza                                       | 10.01.01    | 2424.00   |                          | 600.00  | 620.00   | 610.00    | 594.00   | 2600.00 | 2600.00 | 2600.00 |
| Indemnizatie de vacanta                               | 10.01.09    | 96.00     |                          |         |          |           |          | 55.00   | 60.00   | 65.00   |
| Indemnizatii de hrana                                 | 10.01.11    | 61.00     |                          | 30.00   | 30.00    | 30.00     | 30.00    | 100.00  | 140.00  | 120.00  |
| Cheltuieli salariale in natura (cod 10.02.01 la 1     | 10.02       | 51.00     |                          | 51.00   |          |           |          |         |         |         |

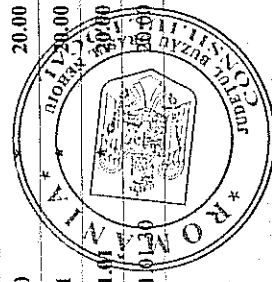


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02 - Buget local detaliat  
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(mii lei)

| Denumire indicator                                      | Cod          | Total AN | Stingere<br>pl. restante | Trim. I       | Trim. II      | Trim. III     | Trim. IV      | 2020          | 2021          | 2022          |
|---|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Vouchere de vacan??                                     | 10.02.06     | 51.00    |                          |               | 51.00         |               |               |               |               |               |
| Contribu??i (cod 10.03.01 la 10.03.06)                  | 10.03        | *        | 70.00                    | 10.00         | 20.00         | 20.00         | 20.00         | 80.00         | 90.00         | 100.00        |
| Contributia asiguratorie pentru munca                   | 10.03.07     |          | 70.00                    | 10.00         | 20.00         | 20.00         | 20.00         | 80.00         | 90.00         | 100.00        |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b> | <b>20</b>    | <b>*</b> | <b>835.00</b>            | <b>204.00</b> | <b>177.00</b> | <b>254.00</b> | <b>200.00</b> | <b>676.00</b> | <b>745.00</b> | <b>814.00</b> |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.        | 20.01        | *        | 701.00                   | 188.00        | 134.00        | 184.00        | 195.00        | 556.00        | 615.00        | 670.00        |
| Furnituri de birou                                      | 20.01.01     |          | 80.00                    | 20.00         | 20.00         | 30.00         | 10.00         | 50.00         | 55.00         | 60.00         |
| Materiale pentru curatenie                              | 20.01.02     |          | 25.00                    | 10.00         | 10.00         | 5.00          |               | 30.00         | 35.00         | 40.00         |
| Încalzit, iluminat si forta motrica                     | 20.01.03     |          | 80.00                    | 35.00         | 15.00         | 15.00         | 15.00         | 110.00        | 120.00        | 130.00        |
| Apa, canal si salubritate                               | 20.01.04     |          | 12.00                    | 2.00          | 5.00          | 5.00          |               | 16.00         | 18.00         | 20.00         |
| Carburanti si lubrifianti                               | 20.01.05     |          | 60.00                    | 10.00         | 10.00         | 50.00         |               | 30.00         | 35.00         | 40.00         |
| Piese de schimb   | 20.01.06     |          | 10.00                    |               | 5.00          | 3.00          | 2.00          | 10.00         | 12.00         | 15.00         |
| Posta, telecomunicatii, radio, tv, internet             | 20.01.08     |          | 80.00                    | 21.00         | 29.00         | 10.00         | 20.00         | 110.00        | 120.00        | 130.00        |
| Materiale si prestari de servicii cu caracter func      | 20.01.09     |          | 15.00                    |               | 10.00         | 5.00          |               | 20.00         | 30.00         | 35.00         |
| Alte bunuri si servicii pentru ?ntretinere si func      | 20.01.30     |          | 339.00                   | 109.00        | 30.00         | 61.00         | 148.00        | 180.00        | 190.00        | 200.00        |
| <b>Bunuri de natura obiectelor de inventar (cod 20.</b> | <b>20.05</b> | <b>*</b> | <b>55.00</b>             | <b>1.00</b>   | <b>24.00</b>  | <b>30.00</b>  |               | <b>45.00</b>  | <b>50.00</b>  | <b>55.00</b>  |
| Alte obiecte de inventar                                | 20.05.30     |          | 55.00                    | 1.00          | 24.00         | 30.00         |               | 45.00         | 50.00         | 55.00         |
| Deplasari, detasari, transferari (cod 20.06.01+20       | 20.06        | *        | 25.00                    | 5.00          | 5.00          | 15.00         |               | 22.00         | 23.00         | 25.00         |
| Deplasari interne, deta??ri, transfer??ri               | 20.06.01     |          | 25.00                    | 5.00          | 5.00          | 15.00         |               | 22.00         | 23.00         | 25.00         |
| Carti, publicatii si materiale documentare              | 20.11        |          | 4.00                     |               | 2.00          | 2.00          |               | 3.00          | 3.00          | 4.00          |
| Pregatire profesionala                                  | 20.13        |          | 5.00                     |               | 2.00          | 3.00          |               | 5.00          | 5.00          | 5.00          |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0       | 20.30        | *        | 45.00                    | 10.00         | 10.00         | 20.00         | 5.00          | 45.00         | 49.00         | 55.00         |
| Reclama si publicitate                                  | 20.30.01     |          | 30.00                    | 5.00          | 5.00          | 15.00         | 5.00          | 22.00         | 24.00         | 25.00         |
| Prime de asigurare non-viata                            | 20.30.03     |          | 15.00                    | 5.00          | 5.00          | 5.00          |               | 23.00         | 25.00         | 30.00         |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>             | <b>70</b>    |          | <b>20.00</b>             | <b>11.00</b>  | <b>9.00</b>   | <b>9.00</b>   |               | <b>25.00</b>  | <b>30.00</b>  | <b>40.00</b>  |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b> | <b>71</b>    |          | <b>11.00</b>             | <b>11.00</b>  | <b>9.00</b>   | <b>9.00</b>   |               | <b>25.00</b>  | <b>30.00</b>  | <b>40.00</b>  |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)         | 71.01        |          | 11.00                    | 11.00         | 9.00          | 9.00          |               | 25.00         | 30.00         | 40.00         |
| Alte active fixe  | 71.01.01     |          | 11.00                    | 11.00         | 9.00          | 9.00          |               | 25.00         | 30.00         | 40.00         |



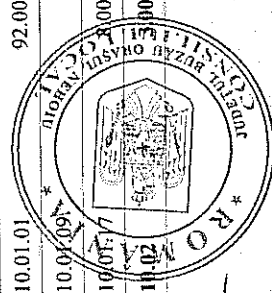
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02 - Buget local detaliat  
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| Denumire indicator  | Cod       | Total AN | Singure<br>pl. restante | Trim. I      | Trim. II     | Trim. III    | Trim. IV     | 2020          | 2021          | 2022          |
|---|-----------|----------|-------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02     | *        | 115.00                  | 30.00        | 31.00        | 29.00        | 25.00        | 131.00        | 147.00        | 162.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                    | <b>00</b> | *        | <b>115.00</b>           | <b>30.00</b> | <b>31.00</b> | <b>29.00</b> | <b>25.00</b> | <b>131.00</b> | <b>147.00</b> | <b>162.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)                          | 01        | *        | 115.00                  | 30.00        | 31.00        | 29.00        | 25.00        | 131.00        | 147.00        | 162.00        |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>                     | <b>10</b> | *        | <b>105.00</b>           | <b>26.00</b> | <b>27.00</b> | <b>27.00</b> | <b>25.00</b> | <b>120.00</b> | <b>133.00</b> | <b>145.00</b> |
| Cheltuieli salariale in bani (cod 10.01.01+10.01)                           | 10.01     | *        | 100.00                  | 25.00        | 22.00        | 25.00        | 28.00        | 112.00        | 124.00        | 136.00        |
| Salarii de baza   | 10.01.01  |          | 92.00                   | 25.00        | 19.00        | 22.00        | 26.00        | 100.00        | 110.00        | 120.00        |
| Indemnizatie de vacanta   | 10.01.09  |          | -                       | -            | -            | -            | -            | 3.00          | 4.00          | 5.00          |
| Indemnizatii de hrana   | 10.01.17  |          | 8.00                    | -            | 3.00         | 3.00         | 2.00         | 9.00          | 10.00         | 11.00         |
| Cheltuieli salariale in natura (cod 10.02.01 la 1)                          | 10.02     | *        | 3.00                    | 3.00         | 3.00         | 3.00         | 3.00         | 3.00          | 3.00          | 3.00          |
| Vouchere de vacan??   | 10.02.06  |          | 3.00                    | -            | -            | -            | -            | -             | -             | -             |
| Contributii (cod 10.03.01 la 10.03.06)                                      | 10.03     | *        | 2.00                    | 1.00         | 2.00         | 2.00         | -3.00        | 8.00          | 9.00          | 9.00          |
| Contributia asiguratorie pentru munca                                       | 10.03.07  |          | 2.00                    | 1.00         | 2.00         | 2.00         | -3.00        | 8.00          | 9.00          | 9.00          |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>                    | <b>20</b> | *        | <b>10.00</b>            | <b>4.00</b>  | <b>4.00</b>  | <b>2.00</b>  | <b>11.00</b> | <b>8.00</b>   | <b>10.00</b>  | <b>12.00</b>  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.)                           | 20.01     | *        | 8.00                    | 3.00         | 3.00         | 2.00         | 5.00         | 6.00          | 7.00          | 7.00          |
| Posta, telecomunicatii, radio, tv, internet                                 | 20.01.08  |          | 6.00                    | 2.00         | 2.00         | 2.00         | 2.00         | 2.00          | 2.00          | 2.00          |
| Alte bunuri si servicii pentru ?ntretinere si func                          | 20.01.30  |          | 2.00                    | 1.00         | 1.00         | 1.00         | 3.00         | 4.00          | 5.00          | 5.00          |
| Deplasari, detasari, transferari (cod 20.06.01+20)                          | 20.06     | *        | 2.00                    | 1.00         | 1.00         | 1.00         | 3.00         | 4.00          | 5.00          | 5.00          |
| Deplasari interne, deta?ri, transfer?ri                                     | 20.06.01  |          | 2.00                    | 1.00         | 1.00         | 1.00         | 3.00         | 4.00          | 5.00          | 5.00          |
| Servicii publice comunitare de evidenta a persoanelor                       | 54.02.10  |          | 115.00                  | 30.00        | 31.00        | 29.00        | 25.00        | 131.00        | 147.00        | 162.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                    | <b>00</b> | *        | <b>115.00</b>           | <b>30.00</b> | <b>31.00</b> | <b>29.00</b> | <b>25.00</b> | <b>131.00</b> | <b>147.00</b> | <b>162.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)                          | 01        | *        | 115.00                  | 30.00        | 31.00        | 29.00        | 25.00        | 131.00        | 147.00        | 162.00        |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>                     | <b>10</b> | *        | <b>105.00</b>           | <b>26.00</b> | <b>27.00</b> | <b>27.00</b> | <b>25.00</b> | <b>120.00</b> | <b>133.00</b> | <b>145.00</b> |
| Cheltuieli salariale in bani (cod 10.01.01+10.01)                           | 10.01     | *        | 100.00                  | 25.00        | 22.00        | 25.00        | 28.00        | 112.00        | 124.00        | 136.00        |
| Salarii de baza   | 10.01.01  |          | 92.00                   | 25.00        | 19.00        | 22.00        | 26.00        | 100.00        | 110.00        | 120.00        |
| Indemnizatie de vacanta   | 10.01.09  |          | -                       | -            | -            | -            | -            | 3.00          | 4.00          | 5.00          |
| Indemnizatii de hrana   | 10.01.17  |          | 8.00                    | -            | 3.00         | 3.00         | 2.00         | 9.00          | 10.00         | 11.00         |
| Cheltuieli salariale in natura (cod 10.02.01 la 1)                          | 10.02     | *        | 3.00                    | 3.00         | 3.00         | 3.00         | 3.00         | 3.00          | 3.00          | 3.00          |



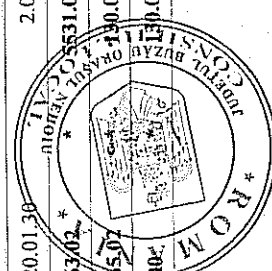
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| Denumire indicator   | Cod          | Total AN | Stingere<br>pl. restante | Trim. I     | Trim. II     | Trim. III    | Trim. IV     | 2020           | 2021           | 2022         |
|--|--------------|----------|--------------------------|-------------|--------------|--------------|--------------|----------------|----------------|--------------|
| Vouchere de vacan??  | 10.02.06     | 3.00     |                          |             | 3.00         |              |              |                |                |              |
| Contributii (cod 10.03.01 la 10.03.06)   | 10.03        | *        | 2.00                     | 1.00        | 2.00         | 2.00         | -3.00        | 8.00           | 9.00           | 9.00         |
| Contributia asiguratorie pentru munca  | 10.03.07     |          | 2.00                     | 1.00        | 2.00         | 2.00         | -3.00        | 8.00           | 9.00           | 9.00         |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>    | <b>*</b> | <b>10.00</b>             | <b>4.00</b> | <b>4.00</b>  | <b>2.00</b>  | <b>11.00</b> | <b>14.00</b>   | <b>14.00</b>   | <b>17.00</b> |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                               | 20.01        | *        | 8.00                     | 3.00        | 3.00         | 2.00         | 8.00         | 10.00          | 10.00          | 12.00        |
| Posta, telecomunicatii, radio, tv, internet                                    | 20.01.08     |          | 6.00                     | 2.00        | 2.00         | 2.00         | 5.00         | 6.00           | 6.00           | 7.00         |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30     |          | 2.00                     | 1.00        | 1.00         |              | 3.00         | 4.00           | 4.00           | 5.00         |
| Deplasari, detasari, transferari (cod 20.06.01+20                              | 20.06        | *        | 2.00                     | 1.00        | 1.00         |              | 3.00         | 4.00           | 4.00           | 5.00         |
| Deplasari interne, deta?ri, transfer?ri  | 20.06.01     |          | 2.00                     | 1.00        | 1.00         |              | 3.00         | 4.00           | 4.00           | 5.00         |
| <b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>      | <b>59.02</b> | <b>*</b> | <b>5.00</b>              | <b>2.00</b> | <b>2.00</b>  | <b>1.00</b>  | <b>8.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>12.00</b> |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)         | 61.02        | *        | 5.00                     | 2.00        | 2.00         | 1.00         | 8.00         | 10.00          | 10.00          | 12.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                       | <b>00</b>    | <b>*</b> | <b>5.00</b>              | <b>2.00</b> | <b>2.00</b>  | <b>1.00</b>  | <b>8.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>12.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>    | <b>*</b> | <b>5.00</b>              | <b>2.00</b> | <b>2.00</b>  | <b>1.00</b>  | <b>8.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>12.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>    | <b>*</b> | <b>5.00</b>              | <b>2.00</b> | <b>2.00</b>  | <b>1.00</b>  | <b>8.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>12.00</b> |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                               | 20.01        | *        | 5.00                     | 2.00        | 2.00         | 1.00         | 8.00         | 10.00          | 10.00          | 12.00        |
| Carburanti si lubrifianti  | 20.01.05     |          | 3.00                     | 1.00        | 1.00         | 1.00         | 5.00         | 6.00           | 6.00           | 7.00         |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30     |          | 2.00                     | 1.00        | 1.00         |              | 3.00         | 4.00           | 4.00           | 5.00         |
| Protecie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05     |          | 5.00                     | 2.00        | 2.00         | 1.00         | 8.00         | 10.00          | 10.00          | 12.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                       | <b>00</b>    | <b>*</b> | <b>5.00</b>              | <b>2.00</b> | <b>2.00</b>  | <b>1.00</b>  | <b>8.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>12.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                       | <b>01</b>    | <b>*</b> | <b>5.00</b>              | <b>2.00</b> | <b>2.00</b>  | <b>1.00</b>  | <b>8.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>12.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                        | <b>20</b>    | <b>*</b> | <b>5.00</b>              | <b>2.00</b> | <b>2.00</b>  | <b>1.00</b>  | <b>8.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>12.00</b> |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                               | 20.01        | *        | 5.00                     | 2.00        | 2.00         | 1.00         | 8.00         | 10.00          | 10.00          | 12.00        |
| Carburanti si lubrifianti  | 20.01.05     |          | 3.00                     | 1.00        | 1.00         | 1.00         | 5.00         | 6.00           | 6.00           | 7.00         |
| Alte bunuri si servicii pentru ?ntretinere si func                             | 20.01.30     |          | 2.00                     | 1.00        | 1.00         |              | 3.00         | 4.00           | 4.00           | 5.00         |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod                                | 63.02        | *        | 31.00                    | 1015.00     | 2178.45      | 1280.00      | 1057.55      | 5088.00        | 5226.00        | 5369.00      |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)               | 65.02        | *        | 140.00                   | 6.00        | 59.00        | 60.00        | 5.00         | 3000.00        | 3000.00        | 30.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                       | <b>00</b>    | <b>*</b> | <b>140.00</b>            | <b>6.00</b> | <b>59.00</b> | <b>60.00</b> | <b>5.00</b>  | <b>3000.00</b> | <b>3000.00</b> | <b>30.00</b> |



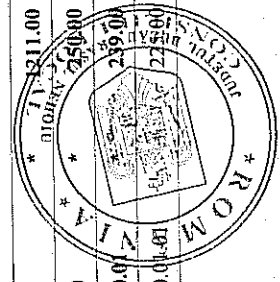
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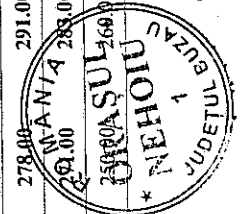
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| Denumire indicator                                   | Cod         | Total AN | Sfingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020   | 2021   | 2022   |
|--|-------------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5    | 01          | *        | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)              | 57          | *        | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)          | 57.02       | *        | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| Tichete de cresa si tichete soc. pl. gradinita       | 57.02.03    |          | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                 | 70          | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.     | 71          | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)      | 71.01       | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| Construc?ii  | 71.01.01    |          | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04    | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| Invatamant secundar inferior                         | 65.02.04.01 |          | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| TOTAL CHELTUIELI (cod 01+70+79+85)                   | 00          | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                 | 70          | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.     | 71          | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)      | 71.01       | *        | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| Construc?ii  | 71.01.01    |          | 100.00                   |         | 50.00    | 50.00     |          |        |        |        |
| Alte cheltuieli in domeniul invatamantului           | 65.02.50    |          | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| TOTAL CHELTUIELI (cod 01+70+79+85)                   | 00          | *        | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5    | 01          | *        | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)              | 57          | *        | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)          | 57.02       | *        | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| Tichete de cresa si tichete soc. pl. gradinita       | 57.02.03    |          | 30.00                    | 6.00    | 9.00     | 10.00     | 5.00     | 30.00  | 30.00  | 30.00  |
| Sanatate (cod 66.02.06+66.02.50)                     | 66.02       | *        | 1211.00                  | 97.00   | 943.00   | 86.00     | 85.00    | 483.00 | 527.00 | 561.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)                   | 00          | *        | 1211.00                  | 97.00   | 943.00   | 86.00     | 85.00    | 483.00 | 527.00 | 561.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5    | 01          | *        | 1211.00                  | 97.00   | 943.00   | 86.00     | 85.00    | 483.00 | 527.00 | 561.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0      | 10          | *        | 250.00                   | 61.00   | 68.00    | 62.00     | 59.00    | 278.00 | 291.00 | 304.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01     | 10.01       | *        | 250.00                   | 60.00   | 60.00    | 60.00     | 59.00    | 250.00 | 288.00 | 295.00 |
| Salarii de baza                                      | 10.01.01    | *        | 250.00                   | 60.00   | 55.00    | 55.00     | 55.00    | 250.00 | 260.00 | 270.00 |



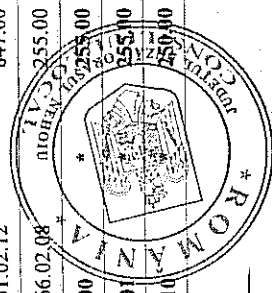
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(mii lei)

| Denumire indicator  | Cod         | Total AN | Singere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020   | 2021   | 2022   |
|---|-------------|----------|-------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Indemnizatie de vacanta   | 10.01.09    |          |                         |         |          |           |          | 6.00   | 7.00   | 8.00   |
| Indemnizatii de hrana   | 10.01.17    | 14.00    |                         |         | 5.00     | 5.00      | 4.00     | 15.00  | 16.00  | 17.00  |
| Cheltuieli salariale in natura (cod 10.02.01 la I                             | 10.02       | *        | 6.00                    |         | 6.00     |           |          |        |        |        |
| Vouchere de vacan??   | 10.02.06    | 6.00     |                         |         | 6.00     |           |          |        |        |        |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03       | *        | 5.00                    | 1.00    | 2.00     | 2.00      |          | 7.00   | 8.00   | 9.00   |
| Contributia asiguratorie pentru munca   | 10.03.07    | 5.00     |                         | 1.00    | 2.00     | 2.00      |          | 7.00   | 8.00   | 9.00   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                              | 20          | *        | 5.00                    | 1.00    | 2.00     | 1.00      | 1.00     | 5.00   | 6.00   | 7.00   |
| Deplasari, detasari, transferari (cod 20.06.01+20                             | 20.06       | *        | 5.00                    | 1.00    | 2.00     | 1.00      | 1.00     | 5.00   | 6.00   | 7.00   |
| Deplasari interne, deta?ri, transfer?ri                                       | 20.06.01    | 5.00     |                         | 1.00    | 2.00     | 1.00      | 1.00     | 5.00   | 6.00   | 7.00   |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA                            | 51          | *        | 956.00                  | 35.00   | 873.00   | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| Transferuri curente (cod 51.01.01+51.01.03+51.01                              | 51.01       | *        | 109.00                  | 35.00   | 26.00    | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| Transferuri catre institutii publice  | 51.01.01    | 109.00   |                         | 35.00   | 26.00    | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| Transferuri de capital (cod 51.02.12+51.02.28+51.0                            | 51.02       | *        | 847.00                  |         | 847.00   |           |          |        |        |        |
| Transferuri prentu finan?area investi?iilor la sp                             | 51.02.12    | 847.00   |                         |         | 847.00   |           |          |        |        |        |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06    | *        | 956.00                  | 35.00   | 873.00   | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| Spitale generale  | 66.02.06.01 | 956.00   |                         | 35.00   | 873.00   | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)  | 00          | *        | 956.00                  | 35.00   | 873.00   | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                             | 01          | *        | 956.00                  | 35.00   | 873.00   | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA                            | 51          | *        | 956.00                  | 35.00   | 873.00   | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| Transferuri curente (cod 51.01.01+51.01.03+51.01                              | 51.01       | *        | 109.00                  | 35.00   | 26.00    | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| Transferuri catre institutii publice  | 51.01.01    | 109.00   |                         | 35.00   | 26.00    | 23.00     | 25.00    | 200.00 | 230.00 | 250.00 |
| Transferuri de capital (cod 51.02.12+51.02.28+51.0                            | 51.02       | *        | 847.00                  |         | 847.00   |           |          |        |        |        |
| Transferuri prentu finan?area investi?iilor la sp                             | 51.02.12    | 847.00   |                         |         | 847.00   |           |          |        |        |        |
| Servicii de sanatate publica  | 66.02.08    | 255.00   |                         | 62.00   | 70.00    | 63.00     | 60.00    | 283.00 | 297.00 | 311.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)  | 00          | *        | 956.00                  | 62.00   | 70.00    | 63.00     | 60.00    | 283.00 | 297.00 | 311.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                             | 01          | *        | 956.00                  | 62.00   | 70.00    | 63.00     | 60.00    | 283.00 | 297.00 | 311.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                               | 10          | *        | 450.00                  | 61.00   | 68.00    | 62.00     | 59.00    | 270.00 | 291.00 | 304.00 |

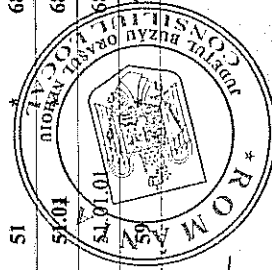


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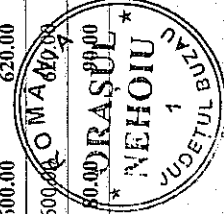
02 - Buget local detaliat  
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(mii lei)

| Denumire indicator   | Cod      | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020   | 2021   | 2022   |
|--|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Cheltuieli salariale in bani (cod 10.01.01+10.01                       | 10.01    | *        | 239.00                   | 60.00   | 60.00    | 60.00     | 59.00    | 271.00 | 283.00 | 295.00 |
| Salarii de baza  | 10.01.01 |          | 225.00                   | 60.00   | 55.00    | 55.00     | 55.00    | 250.00 | 260.00 | 270.00 |
| Indemnizatie de vacanta  | 10.01.09 |          |                          |         |          |           | 6.00     | 6.00   | 7.00   | 8.00   |
| Indemnizatii de hrana  | 10.01.17 |          | 14.00                    |         | 5.00     | 5.00      | 4.00     | 15.00  | 16.00  | 17.00  |
| Cheltuieli salariale in natura (cod 10.02.01 la 1                      | 10.02    | *        | 6.00                     | 6.00    |          |           |          |        |        |        |
| Vouchere de vacan??  | 10.02.06 |          | 6.00                     | 6.00    |          |           |          |        |        |        |
| Contributii (cod 10.03.01 la 10.03.06)                                 | 10.03    | *        | 5.00                     | 1.00    | 2.00     | 2.00      | 7.00     | 7.00   | 8.00   | 9.00   |
| Contributia asiguratorie pentru munca                                  | 10.03.07 |          | 5.00                     | 1.00    | 2.00     | 2.00      | 7.00     | 7.00   | 8.00   | 9.00   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                       | 20       | *        | 5.00                     | 1.00    | 2.00     | 1.00      | 1.00     | 5.00   | 6.00   | 7.00   |
| Deplasari, detasari, transferari (cod 20.06.01+20                      | 20.06    | *        | 5.00                     | 1.00    | 2.00     | 1.00      | 1.00     | 5.00   | 6.00   | 7.00   |
| Deplasari interne, deta??ri, transferiri                               | 20.06.01 |          | 5.00                     | 1.00    | 2.00     | 1.00      | 1.00     | 5.00   | 6.00   | 7.00   |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02    | *        | 795.00                   | 147.00  | 326.45   | 181.00    | 140.55   | 732.00 | 767.00 | 811.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)                                     | 00       | *        | 795.00                   | 147.00  | 326.45   | 181.00    | 140.55   | 732.00 | 767.00 | 811.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                      | 01       | *        | 795.00                   | 147.00  | 326.45   | 181.00    | 140.55   | 732.00 | 767.00 | 811.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                        | 10       | *        | 45.00                    | 11.00   | 12.45    | 11.00     | 10.55    | 52.00  | 57.00  | 61.00  |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                       | 10.01    | *        | 42.55                    | 10.00   | 10.00    | 10.00     | 12.55    | 48.00  | 52.00  | 55.00  |
| Salarii de baza  | 10.01.01 |          | 36.55                    | 10.00   | 8.00     | 8.00      | 10.55    | 40.00  | 43.00  | 45.00  |
| Indemnizatie de vacanta  | 10.01.09 |          |                          |         |          |           | 2.00     | 2.00   | 2.00   | 2.00   |
| Indemnizatii de hrana  | 10.01.17 |          | 6.00                     | 2.00    | 2.00     | 2.00      | 6.00     | 6.00   | 7.00   | 8.00   |
| Cheltuieli salariale in natura (cod 10.02.01 la 1                      | 10.02    | *        | 1.45                     | 1.45    |          |           |          |        |        |        |
| Vouchere de vacan??  | 10.02.06 |          | 1.45                     | 1.45    |          |           |          |        |        |        |
| Contributii (cod 10.03.01 la 10.03.06)                                 | 10.03    | *        | 1.00                     | 1.00    | 1.00     | 1.00      | -2.00    | 4.00   | 5.00   | 6.00   |
| Contributia asiguratorie pentru munca                                  | 10.03.07 |          | 1.00                     | 1.00    | 1.00     | 1.00      | -2.00    | 4.00   | 5.00   | 6.00   |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRA                     | 51       | *        | 680.00                   | 130.00  | 250.00   | 170.00    | 130.00   | 600.00 | 620.00 | 650.00 |
| Transferuri curente (cod 51.01.01+51.01.03+51.01                       | 51.01    |          | 680.00                   | 130.00  | 250.00   | 170.00    | 130.00   | 600.00 | 620.00 | 650.00 |
| Transferuri catre institutii publice                                   | 51.01.01 |          | 680.00                   | 130.00  | 250.00   | 170.00    | 130.00   | 600.00 | 620.00 | 650.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.                     |          |          | 70.00                    | 6.00    | 64.00    |           |          |        |        | 100.00 |



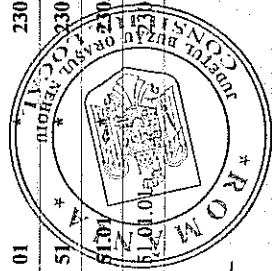
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(mii lei)

| Denumire indicator  | Cod         | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020   | 2021   | 2022   |
|---|-------------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Sustinerea cultelor   | 59.12       | 70.00    |                          | 6.00    | 64.00    |           |          | 80.00  | 90.00  | 100.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03    | * 495.00 |                          | 91.00   | 182.45   | 131.00    | 90.55    | 452.00 | 457.00 | 481.00 |
| Biblioteca publice comunale, orasenesi, municipale                          | 67.02.03.02 | 45.00    |                          | 11.00   | 12.45    | 11.00     | 10.55    | 52.00  | 57.00  | 61.00  |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                    | 00          | * 45.00  |                          | 11.00   | 12.45    | 11.00     | 10.55    | 52.00  | 57.00  | 61.00  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>                   | 01          | * 45.00  |                          | 11.00   | 12.45    | 11.00     | 10.55    | 52.00  | 57.00  | 61.00  |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>                     | 10          | * 45.00  |                          | 11.00   | 12.45    | 11.00     | 10.55    | 52.00  | 57.00  | 61.00  |
| Cheltuieli salariale in bani (cod 10.01.01+10.01)                           | 10.01       | * 42.55  |                          | 10.00   | 10.00    | 10.00     | 12.55    | 48.00  | 52.00  | 55.00  |
| Salarii de baza   | 10.01.01    | 36.55    |                          | 10.00   | 8.00     | 8.00      | 10.55    | 40.00  | 43.00  | 45.00  |
| Indemnizatie de vacanta   | 10.01.09    |          |                          |         |          |           |          | 2.00   | 2.00   | 2.00   |
| Indemnizatii de hrana   | 10.01.17    | 6.00     |                          |         | 2.00     | 2.00      | 2.00     | 6.00   | 7.00   | 8.00   |
| Cheltuieli salariale in natura (cod 10.02.01 la 1)                          | 10.02       | * 1.45   |                          |         | 1.45     |           |          |        |        |        |
| Vouchere de vacan??   | 10.02.06    | 1.45     |                          |         | 1.45     |           |          |        |        |        |
| <b>Contributii (cod 10.03.01 la 10.03.06)</b>                               | 10.03       | * 1.00   |                          | 1.00    | 1.00     | 1.00      | -2.00    | 4.00   | 5.00   | 6.00   |
| Contributia asiguratorie pentru munca                                       | 10.03.07    | 1.00     |                          | 1.00    | 1.00     | 1.00      | -2.00    | 4.00   | 5.00   | 6.00   |
| Casa de cultura   | 67.02.03.06 | 450.00   |                          | 80.00   | 170.00   | 120.00    | 80.00    | 400.00 | 400.00 | 420.00 |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                    | 00          | * 450.00 |                          | 80.00   | 170.00   | 120.00    | 80.00    | 400.00 | 400.00 | 420.00 |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>                   | 01          | * 450.00 |                          | 80.00   | 170.00   | 120.00    | 80.00    | 400.00 | 400.00 | 420.00 |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI</b>               | 51          | * 450.00 |                          | 80.00   | 170.00   | 120.00    | 80.00    | 400.00 | 400.00 | 420.00 |
| Transferuri curente (cod 51.01.01+51.01.03+51.01)                           | 51.01       | * 450.00 |                          | 80.00   | 170.00   | 120.00    | 80.00    | 400.00 | 400.00 | 420.00 |
| Transferuri catre institutii publice  | 51.01.01    | 450.00   |                          | 80.00   | 170.00   | 120.00    | 80.00    | 400.00 | 400.00 | 420.00 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)            | 67.02.05    | * 230.00 |                          | 50.00   | 80.00    | 50.00     | 50.00    | 200.00 | 220.00 | 230.00 |
| Sport   | 67.02.05.01 | 230.00   |                          | 50.00   | 80.00    | 50.00     | 50.00    | 200.00 | 220.00 | 230.00 |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                                    | 00          | * 230.00 |                          | 50.00   | 80.00    | 50.00     | 50.00    | 200.00 | 220.00 | 230.00 |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>                   | 01          | * 230.00 |                          | 50.00   | 80.00    | 50.00     | 50.00    | 200.00 | 220.00 | 230.00 |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI</b>               | 51          | * 230.00 |                          | 50.00   | 80.00    | 50.00     | 50.00    | 200.00 | 220.00 | 230.00 |
| Transferuri curente (cod 51.01.01+51.01.03+51.01)                           | 51.01       | 230.00   |                          | 50.00   | 80.00    | 50.00     | 50.00    | 200.00 | 220.00 | 230.00 |
| Transferuri catre institutii publice  | 51.01.01    | 230.00   |                          | 50.00   | 80.00    | 50.00     | 50.00    | 200.00 | 220.00 | 230.00 |



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| Denumire Indicator   | Cod       | Total AN       | Stingere<br>pl. restante | Trim. I       | Trim. II      | Trim. III     | Trim. IV      | 2020           | 2021           | 2022           |
|--|-----------|----------------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Servicii religioase  | 67.02.06  | 70.00          |                          | 6.00          | 64.00         |               |               | 80.00          | 90.00          | 100.00         |
| <b>TOTAL CHELTUIELI (cod 01+70+79+85)</b>                            | <b>00</b> | <b>70.00</b>   | <b>*</b>                 | <b>6.00</b>   | <b>64.00</b>  |               |               | <b>80.00</b>   | <b>90.00</b>   | <b>100.00</b>  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                    | 01        | 70.00          | *                        | 6.00          | 64.00         |               |               | 80.00          | 90.00          | 100.00         |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.                   | 59        | 70.00          | *                        | 6.00          | 64.00         |               |               | 80.00          | 90.00          | 100.00         |
| Sustinerea cultelor  | 59.12     | 70.00          |                          | 6.00          | 64.00         |               |               | 80.00          | 90.00          | 100.00         |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10 la | 68.02     | 3395.00        | *                        | 765.00        | 850.00        | 953.00        | 827.00        | 3843.00        | 3902.00        | 3967.00        |
| <b>TOTAL CHELTUIELI (cod 01+70+79+85)</b>                            | <b>00</b> | <b>3395.00</b> | <b>*</b>                 | <b>765.00</b> | <b>850.00</b> | <b>953.00</b> | <b>827.00</b> | <b>3843.00</b> | <b>3902.00</b> | <b>3967.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                    | 01        | 3395.00        | *                        | 765.00        | 850.00        | 953.00        | 827.00        | 3843.00        | 3902.00        | 3967.00        |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                      | 10        | 2450.00        | *                        | 532.00        | 624.00        | 707.00        | 587.00        | 2886.00        | 2909.00        | 2927.00        |
| CheLtuieLi snlariale in bani (cod 10.01.01+10.01                     | 10.01     | 2305.00        | *                        | 525.00        | 542.00        | 660.00        | 578.00        | 2866.00        | 2886.00        | 2902.00        |
| Salarii de baza  | 10.01.01  | 2047.00        |                          | 525.00        | 456.00        | 574.00        | 492.00        | 2491.00        | 2479.00        | 2473.00        |
| Indemnizatie de vacanta  | 10.01.09  |                |                          |               |               |               |               | 106.00         | 127.00         | 138.00         |
| Indemnizatii de hrana  | 10.01.17  | 258.00         |                          |               | 86.00         | 86.00         | 86.00         | 269.00         | 280.00         | 291.00         |
| CheLtuieLi snlariale in natura (cod 10.02.01 la 1                    | 10.02     | 101.00         | *                        | 101.00        | 66.00         | 35.00         |               |                |                |                |
| Vouchere de vacan??  | 10.02.06  | 101.00         |                          |               | 66.00         | 35.00         |               |                |                |                |
| Contributii (cod 10.03.01 la 10.03.06)                               | 10.03     | 44.00          | *                        | 7.00          | 16.00         | 12.00         | 9.00          | 20.00          | 23.00          | 25.00          |
| Contributia asiguratorie pentru munca                                | 10.03.07  | 44.00          |                          | 7.00          | 16.00         | 12.00         | 9.00          | 20.00          | 23.00          | 25.00          |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>              | <b>20</b> | <b>30.00</b>   | <b>*</b>                 | <b>3.00</b>   | <b>16.00</b>  | <b>6.00</b>   | <b>5.00</b>   | <b>22.00</b>   | <b>23.00</b>   | <b>25.00</b>   |
| Hrana (cod 20.03.01+20.03.02)  | 20.03     | 20.00          | *                        | 3.00          | 6.00          | 6.00          | 5.00          | 22.00          | 23.00          | 25.00          |
| Hrana pentru oameni  | 20.03.01  | 20.00          |                          | 3.00          | 6.00          | 6.00          | 5.00          | 22.00          | 23.00          | 25.00          |
| Pregatire profesionala   | 20.13     | 10.00          |                          |               | 10.00         |               |               |                |                |                |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>                       | <b>57</b> | <b>805.00</b>  | <b>*</b>                 | <b>205.00</b> | <b>185.00</b> | <b>205.00</b> | <b>210.00</b> | <b>815.00</b>  | <b>840.00</b>  | <b>865.00</b>  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                          | 57.02     | 805.00         | *                        | 205.00        | 185.00        | 205.00        | 210.00        | 815.00         | 840.00         | 865.00         |
| Ajutoare sociale in numerar  | 57.02.01  | 805.00         |                          | 205.00        | 185.00        | 205.00        | 210.00        | 815.00         | 840.00         | 865.00         |
| <b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>            | <b>59</b> | <b>110.00</b>  | <b>*</b>                 | <b>25.00</b>  | <b>25.00</b>  | <b>35.00</b>  | <b>25.00</b>  | <b>120.00</b>  | <b>130.00</b>  | <b>150.00</b>  |
| Asociatii si fundatii  | 59.01     | 110.00         |                          | 25.00         | 25.00         | 35.00         | 25.00         | 120.00         | 130.00         | 150.00         |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)   | 68.02.05  | 2850.00        |                          | 616.00        | 734.00        | 825.00        | 675.00        | 3263.00        | 3283.00        | 3303.00        |

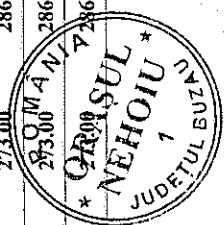
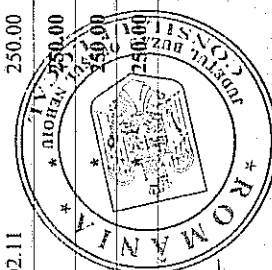


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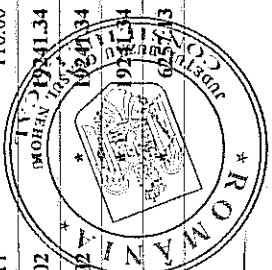
| Denumire indicator                                      | Cod         | Total AN       | Stingere<br>pl. restante | Trim. I       | Trim. II      | Trim. III     | Trim. IV      | 2020           | 2021           | 2022           |
|---|-------------|----------------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Asistenta sociala in caz de invaliditate                | 68.02.05.02 | 2850.00        |                          | 616.00        | 734.00        | 825.00        | 675.00        | 3263.00        | 3283.00        | 3303.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                | <b>00</b>   | <b>2850.00</b> | *                        | <b>616.00</b> | <b>734.00</b> | <b>825.00</b> | <b>675.00</b> | <b>3263.00</b> | <b>3283.00</b> | <b>3303.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5       | 01          | 2850.00        | *                        | 616.00        | 734.00        | 825.00        | 675.00        | 3263.00        | 3283.00        | 3303.00        |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>  | <b>10</b>   | <b>2200.00</b> | *                        | <b>476.00</b> | <b>554.00</b> | <b>645.00</b> | <b>525.00</b> | <b>2613.00</b> | <b>2623.00</b> | <b>2633.00</b> |
| Cheltuieli salariale in bani (cod 10.01.01+10.01        | 10.01       | 2065.00        | *                        | 470.00        | 480.00        | 600.00        | 515.00        | 2601.00        | 2609.00        | 2618.00        |
| Salarii de baza   | 10.01.01    | 1825.00        |                          | 470.00        | 400.00        | 520.00        | 435.00        | 2251.00        | 2229.00        | 2218.00        |
| Indemnizatie de vacanta                                 | 10.01.09    |                |                          |               |               |               |               | 100.00         | 120.00         | 130.00         |
| Indemnizatii de hrana                                   | 10.01.17    | 240.00         |                          |               | 80.00         | 80.00         | 80.00         | 250.00         | 260.00         | 270.00         |
| Cheltuieli salariale in natura (cod 10.02.01 la 1       | 10.02       | 95.00          | *                        | 95.00         | 60.00         | 35.00         |               |                |                |                |
| Vouchere de vacan??                                     | 10.02.06    | 95.00          |                          |               | 60.00         | 35.00         |               |                |                |                |
| Contributii (cod 10.03.01 la 10.03.06)                  | 10.03       | 40.00          | *                        | 6.00          | 14.00         | 10.00         | 10.00         | 12.00          | 14.00          | 15.00          |
| Contributia asiguratorie pentru munca                   | 10.03.07    | 40.00          |                          | 6.00          | 14.00         | 10.00         | 10.00         | 12.00          | 14.00          | 15.00          |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b> | <b>20</b>   | <b>10.00</b>   | *                        | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>  | <b>10.00</b>   | <b>10.00</b>   | <b>10.00</b>   |
| Pregatire profesionala                                  | 20.13       | 10.00          |                          |               | 10.00         |               |               |                |                |                |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>          | <b>57</b>   | <b>640.00</b>  | *                        | <b>140.00</b> | <b>170.00</b> | <b>180.00</b> | <b>150.00</b> | <b>650.00</b>  | <b>660.00</b>  | <b>670.00</b>  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)             | 57.02       | 640.00         | *                        | 140.00        | 170.00        | 180.00        | 150.00        | 650.00         | 660.00         | 670.00         |
| Ajutoare sociale in numerar                             | 57.02.01    | 640.00         |                          | 140.00        | 170.00        | 180.00        | 150.00        | 650.00         | 660.00         | 670.00         |
| Ajutoare pentru locuinte                                | 68.02.10    | 105.00         |                          | 50.00         |               |               | 55.00         | 110.00         | 120.00         | 130.00         |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                | <b>00</b>   | <b>105.00</b>  | *                        | <b>50.00</b>  | <b>50.00</b>  | <b>55.00</b>  | <b>55.00</b>  | <b>110.00</b>  | <b>120.00</b>  | <b>130.00</b>  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5       | 01          | 105.00         | *                        | 50.00         | 55.00         | 55.00         | 55.00         | 110.00         | 120.00         | 130.00         |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>          | <b>57</b>   | <b>105.00</b>  | *                        | <b>50.00</b>  | <b>50.00</b>  | <b>55.00</b>  | <b>55.00</b>  | <b>110.00</b>  | <b>120.00</b>  | <b>130.00</b>  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)             | 57.02       | 105.00         | *                        | 50.00         | 55.00         | 55.00         | 55.00         | 110.00         | 120.00         | 130.00         |
| Ajutoare sociale in numerar                             | 57.02.01    | 105.00         |                          | 50.00         | 55.00         | 55.00         | 55.00         | 110.00         | 120.00         | 130.00         |
| Cresa   | 68.02.11    | 250.00         |                          | 56.00         | 70.00         | 62.00         | 62.00         | 273.00         | 286.00         | 294.00         |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                | <b>00</b>   | <b>250.00</b>  | *                        | <b>56.00</b>  | <b>70.00</b>  | <b>62.00</b>  | <b>62.00</b>  | <b>273.00</b>  | <b>286.00</b>  | <b>294.00</b>  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5       | 01          | 250.00         | *                        | 56.00         | 70.00         | 62.00         | 62.00         | 273.00         | 286.00         | 294.00         |
| <b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>  | <b>10</b>   | <b>750.00</b>  | *                        | <b>56.00</b>  | <b>70.00</b>  | <b>62.00</b>  | <b>62.00</b>  | <b>273.00</b>  | <b>286.00</b>  | <b>294.00</b>  |



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| Denumire indicator   | Cod         | Total AN | Singure<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020    | 2021    | 2022    |
|--|-------------|----------|-------------------------|---------|----------|-----------|----------|---------|---------|---------|
| Cheltuieli salariale in bani (cod 10.01.01+10.01)                  | 10.01       | *        | 240.00                  | 55.00   | 62.00    | 60.00     | 63.00    | 265.00  | 277.00  | 284.00  |
| Salarii de baza  | 10.01.01    |          | 222.00                  | 55.00   | 56.00    | 54.00     | 57.00    | 240.00  | 250.00  | 255.00  |
| Indemnizatie de vacanta  | 10.01.09    |          |                         |         |          |           | 6.00     | 6.00    | 7.00    | 8.00    |
| Indemnizatii de hrana  | 10.01.17    |          | 18.00                   |         | 6.00     | 6.00      | 6.00     | 19.00   | 20.00   | 21.00   |
| Cheltuieli salariale in natura (cod 10.02.01 la 1                  | 10.02       | *        | 6.00                    | 6.00    | 6.00     |           |          |         |         |         |
| Vouchere de vacan??  | 10.02.06    |          | 6.00                    | 6.00    |          |           |          |         |         |         |
| Contributii (cod 10.03.01 la 10.03.06)                             | 10.03       | *        | 4.00                    | 1.00    | 2.00     | 2.00      | -1.00    | 8.00    | 9.00    | 10.00   |
| Contributia asiguratorie pentru munca                              | 10.03.07    |          | 4.00                    | 1.00    | 2.00     | 2.00      | -1.00    | 8.00    | 9.00    | 10.00   |
| Unitati de asistenta medico-sociale                                | 68.02.12    |          | 20.00                   | 3.00    | 6.00     | 6.00      | 5.00     | 22.00   | 23.00   | 25.00   |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                           | 00          | *        | 20.00                   | 3.00    | 6.00     | 6.00      | 5.00     | 22.00   | 23.00   | 25.00   |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>           | 01          | *        | 20.00                   | 3.00    | 6.00     | 6.00      | 5.00     | 22.00   | 23.00   | 25.00   |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>            | 20          | *        | 20.00                   | 3.00    | 6.00     | 6.00      | 5.00     | 22.00   | 23.00   | 25.00   |
| Hrana (cod 20.03.01+20.03.02)                                      | 20.03       | *        | 20.00                   | 3.00    | 6.00     | 6.00      | 5.00     | 22.00   | 23.00   | 25.00   |
| Hrana pentru oameni  | 20.03.01    |          | 20.00                   | 3.00    | 6.00     | 6.00      | 5.00     | 22.00   | 23.00   | 25.00   |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale     | 68.02.50    | *        | 170.00                  | 40.00   | 40.00    | 60.00     | 30.00    | 175.00  | 190.00  | 215.00  |
| Alte cheltuieli in domeniul asistentei sociale                     | 68.02.50.50 |          | 170.00                  | 40.00   | 40.00    | 60.00     | 30.00    | 175.00  | 190.00  | 215.00  |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                           | 00          | *        | 170.00                  | 40.00   | 40.00    | 60.00     | 30.00    | 175.00  | 190.00  | 215.00  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>           | 01          | *        | 170.00                  | 40.00   | 40.00    | 60.00     | 30.00    | 175.00  | 190.00  | 215.00  |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>                     | 57          | *        | 60.00                   | 15.00   | 15.00    | 25.00     | 5.00     | 55.00   | 60.00   | 65.00   |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                        | 57.02       | *        | 60.00                   | 15.00   | 15.00    | 25.00     | 5.00     | 55.00   | 60.00   | 65.00   |
| Ajutoare sociale in numerar  | 57.02.01    |          | 60.00                   | 15.00   | 15.00    | 25.00     | 5.00     | 55.00   | 60.00   | 65.00   |
| <b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>          | 59          | *        | 110.00                  | 25.00   | 25.00    | 35.00     | 25.00    | 120.00  | 130.00  | 150.00  |
| Asociatii si fundatii  | 59.11       |          | 110.00                  | 25.00   | 25.00    | 35.00     | 25.00    | 120.00  | 130.00  | 150.00  |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,            | 69.02       |          | 1241.34                 | 1571.18 | 8699.88  | 7135.68   | 1834.60  | 3087.00 | 3291.00 | 3409.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02       | *        | 1241.34                 | 1571.18 | 8699.88  | 7135.68   | 1834.60  | 3087.00 | 3291.00 | 3409.00 |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                           | 00          | *        | 1241.34                 | 1571.18 | 8699.88  | 7135.68   | 1834.60  | 3087.00 | 3291.00 | 3409.00 |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>           | 01          | *        | 1241.34                 | 1571.18 | 8699.88  | 7135.68   | 1834.60  | 3087.00 | 3291.00 | 3409.00 |

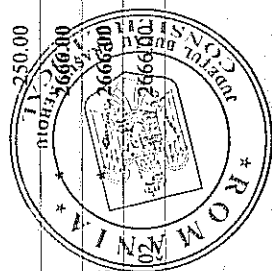


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| Denumire indicator                                     |  | Cod      | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020    | 2021    | 2022    |
|--|--|----------|----------|--------------------------|---------|----------|-----------|----------|---------|---------|---------|
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)       |  | 10       | *        | 1100.00                  | 235.00  | 251.00   | 210.00    | 404.00   | 1285.00 | 1405.00 | 1530.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01)      |  | 10.01    | *        | 1034.00                  | 230.00  | 200.00   | 200.00    | 404.00   | 1240.00 | 1355.00 | 1470.00 |
| Salarii de baza  |  | 10.01.01 |          | 944.00                   | 230.00  | 170.00   | 170.00    | 374.00   | 1100.00 | 1200.00 | 1300.00 |
| Indemnizatiile de vacanta                              |  | 10.01.09 |          |                          |         |          |           |          | 40.00   | 45.00   | 50.00   |
| Indemnizatii de hrana                                  |  | 10.01.17 |          | 90.00                    |         | 30.00    | 30.00     | 30.00    | 100.00  | 110.00  | 120.00  |
| Cheltuieli salariale in natura (cod 10.02.01 la 1      |  | 10.02    | *        | 36.00                    | 36.00   |          |           |          |         |         |         |
| Vouchere de vacan??                                    |  | 10.02.06 |          | 36.00                    |         |          |           |          |         |         |         |
| Contributii (cod 10.03.01 la 10.03.06)                 |  | 10.03    | *        | 30.00                    | 5.00    | 15.00    | 10.00     | 45.00    | 45.00   | 50.00   | 60.00   |
| Contributia asiguratorie pentru munca                  |  | 10.03.07 |          | 30.00                    | 5.00    | 15.00    | 10.00     | 45.00    | 45.00   | 50.00   | 60.00   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)      |  | 20       | *        | 1787.13                  | 440.00  | 704.00   | 380.34    | 262.79   | 1275.00 | 1345.00 | 1385.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.03) |  | 20.01    | *        | 1602.13                  | 415.00  | 500.00   | 370.34    | 316.79   | 1155.00 | 1205.00 | 1245.00 |
| ?ncalzit, iluminat si forta motrica                    |  | 20.01.03 |          | 180.00                   | 40.00   | 90.00    | 50.00     | 130.00   | 130.00  | 140.00  | 150.00  |
| Apa, canal si salubritate                              |  | 20.01.04 |          | 246.00                   | 50.00   | 90.00    | 66.00     | 40.00    | 150.00  | 150.00  | 150.00  |
| Carburanti si lubrifianti                              |  | 20.01.05 |          | 360.00                   | 110.00  | 120.00   | 80.00     | 50.00    | 450.00  | 460.00  | 470.00  |
| Piese de schimb  |  | 20.01.06 |          | 50.00                    | 5.00    | 10.00    | 25.00     | 10.00    | 25.00   | 30.00   | 35.00   |
| Materiale si prestari de servicii cu caracter func     |  | 20.01.09 |          | 50.00                    | 50.00   |          |           |          | 60.00   | 65.00   | 70.00   |
| Alte bunuri si servicii pentru ?ntretinere si func     |  | 20.01.30 |          | 716.13                   | 160.00  | 190.00   | 149.34    | 216.79   | 340.00  | 360.00  | 370.00  |
| Reparatii curente                                      |  | 20.02    |          | 130.00                   | 10.00   | 189.00   |           | -69.00   | 40.00   | 50.00   | 60.00   |
| Bunuri de natura obiectelor de inventar (cod 20.05)    |  | 20.05    | *        | 15.00                    | 5.00    | 5.00     | 5.00      | 5.00     | 30.00   | 30.00   | 30.00   |
| Alte obiecte de inventar                               |  | 20.05.30 |          | 15.00                    | 5.00    | 5.00     | 5.00      | 5.00     | 30.00   | 30.00   | 30.00   |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.03)    |  | 20.30    | *        | 40.00                    | 10.00   | 10.00    | 10.00     | 10.00    | 50.00   | 60.00   | 50.00   |
| Prime de asigurare non-viata                           |  | 20.30.03 |          | 40.00                    | 10.00   | 10.00    | 10.00     | 10.00    | 50.00   | 60.00   | 50.00   |
| TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)            |  | 40       | *        | 250.00                   | 50.00   | 100.00   | 100.00    | 100.00   | 250.00  | 270.00  | 300.00  |
| Subventii pentru acoperirea diferentelor de pre? ?     |  | 40.03    |          | 250.00                   | 50.00   | 100.00   | 100.00    | 100.00   | 250.00  | 270.00  | 300.00  |
| Titlul VIII Proiecte cu finantare din Fonduri ext      |  | 56       |          | 1666.00                  | 1666.00 | 1000.00  |           |          |         |         |         |
| Programul de cooperare elvetiano-roman vizand redu     |  | 56.25    |          | 1666.00                  | 1666.00 | 1000.00  |           |          |         |         |         |
| Finan?arca externa nerambursabila                      |  | 56.25.02 |          | 1666.00                  | 1666.00 | 1000.00  |           |          |         |         |         |

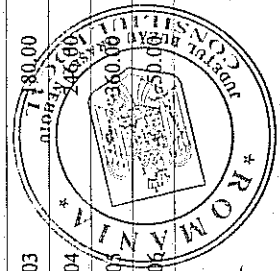


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(mii lei)

| Denumire indicator  | Cod      | Total AN   | Singere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020    | 2021    | 2022    |
|---|----------|------------|-------------------------|---------|----------|-----------|----------|---------|---------|---------|
| TITLUL X Proiecte cu finan?are din fonduri externe                          | 58       | * 454.00   |                         |         | 228.00   | 226.00    |          |         |         |         |
| Programe din Fondul Social European (FSE) (58.02.0)                         | 58.02    | * 454.00   |                         |         | 228.00   | 226.00    |          |         |         |         |
| Finan?area na?ional?  | 58.02.01 | 73.00      |                         |         | 37.00    | 36.00     |          |         |         |         |
| Finan?are externe? nerambursabil?   | 58.02.02 | 381.00     |                         |         | 191.00   | 190.00    |          |         |         |         |
| CHELTUIELI DE CAPITAL (cod 71+72+75)  | 70       | * 12984.21 |                         | 846.18  | 5750.88  | 5319.34   | 1067.81  | 277.00  | 271.00  | 194.00  |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                            | 71       | * 12984.21 |                         | 846.18  | 5750.88  | 5319.34   | 1067.81  | 277.00  | 271.00  | 194.00  |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                             | 71.01    | * 12984.21 |                         | 846.18  | 5750.88  | 5319.34   | 1067.81  | 277.00  | 271.00  | 194.00  |
| Construc?ii   | 71.01.01 | 11824.39   |                         | 846.18  | 5250.88  | 4899.34   | 827.99   | 277.00  | 271.00  | 194.00  |
| Alte active fixe  | 71.01.30 | 1159.82    |                         |         | 500.00   | 420.00    | 239.82   |         |         |         |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 19241.34   |                         | 1571.18 | 8699.88  | 7135.68   | 1834.60  | 3087.00 | 3291.00 | 3409.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)  | 00       | * 19241.34 |                         | 1571.18 | 8699.88  | 7135.68   | 1834.60  | 3087.00 | 3291.00 | 3409.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                           | 01       | * 6257.13  |                         | 725.00  | 2949.00  | 1816.34   | 766.79   | 2810.00 | 3020.00 | 3215.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                             | 10       | * 1100.00  |                         | 235.00  | 251.00   | 210.00    | 404.00   | 1285.00 | 1405.00 | 1530.00 |
| CheLtuiei salariale in bani (cod 10.01.01+10.01                             | 10.01    | * 1034.00  |                         | 230.00  | 200.00   | 200.00    | 404.00   | 1240.00 | 1355.00 | 1470.00 |
| Salarii de baza   | 10.01.01 | 944.00     |                         | 230.00  | 170.00   | 170.00    | 374.00   | 1100.00 | 1200.00 | 1300.00 |
| Indemnizatie de vacanta   | 10.01.09 |            |                         |         |          |           | 40.00    | 40.00   | 45.00   | 50.00   |
| Indemnizatii de hrana   | 10.01.17 | 90.00      |                         |         | 30.00    | 30.00     | 30.00    | 100.00  | 110.00  | 120.00  |
| CheLtuiei salariale in natura (cod 10.02.01 la I                            | 10.02    | * 36.00    |                         |         | 36.00    |           |          |         |         |         |
| Vouchere de vacan??   | 10.02.06 | 36.00      |                         |         | 36.00    |           |          |         |         |         |
| Contributii (cod 10.03.01 la 10.03.06)                                      | 10.03    | * 30.00    |                         | 5.00    | 15.00    | 10.00     | 45.00    | 50.00   | 50.00   | 60.00   |
| Contributia asiguratorie pentru munca                                       | 10.03.07 | 30.00      |                         | 5.00    | 15.00    | 10.00     | 45.00    | 50.00   | 50.00   | 60.00   |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                            | 20       | * 1787.13  |                         | 440.00  | 704.00   | 380.34    | 262.79   | 1275.00 | 1345.00 | 1385.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                            | 20.01    | * 1602.13  |                         | 415.00  | 500.00   | 370.34    | 316.79   | 1155.00 | 1205.00 | 1245.00 |
| Incalzit, iluminat si forta motrica   | 20.01.03 | 7180.00    |                         | 40.00   | 90.00    | 50.00     | 50.00    | 130.00  | 140.00  | 150.00  |
| Apa, canal si salubritate   | 20.01.04 | 245.00     |                         | 50.00   | 90.00    | 66.00     | 40.00    | 150.00  | 150.00  | 150.00  |
| Carburanti si lubrifianti   | 20.01.05 | 360.00     |                         | 110.00  | 120.00   | 80.00     | 50.00    | 400.00  | 470.00  | 470.00  |
| Piese de schimb   | 20.01.06 |            |                         | 5.00    | 10.00    | 25.00     | 10.00    | 10.00   | 35.00   | 35.00   |



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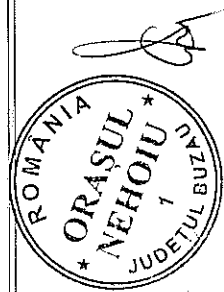
02 - Buget local detaliat  
Octombrie / 2019

(mii lei)

| Denumire indicator                                 | Cod      | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2020   | 2021   | 2022   |
|--|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 50.00    |                          | 50.00   |          |           |          | 60.00  | 65.00  | 70.00  |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 716.13   |                          | 160.00  | 190.00   | 149.34    | 216.79   | 340.00 | 360.00 | 370.00 |
| Reparatii curente                                  | 20.02    | 130.00   |                          | 10.00   | 189.00   |           | -69.00   | 40.00  | 50.00  | 60.00  |
| Bunuri de natura obiectelor de inventar (cod 20.   | 20.05    | 15.00    | *                        | 5.00    | 5.00     |           | 5.00     | 30.00  | 30.00  | 30.00  |
| Alte obiecte de inventar                           | 20.05.30 | 15.00    |                          | 5.00    | 5.00     |           | 5.00     | 30.00  | 30.00  | 30.00  |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0  | 20.30    | 40.00    | *                        | 10.00   | 10.00    | 10.00     | 10.00    | 50.00  | 60.00  | 50.00  |
| Prime de asigurare non-viata                       | 20.30.03 | 40.00    |                          | 10.00   | 10.00    | 10.00     | 10.00    | 50.00  | 60.00  | 50.00  |
| TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)        | 40       | 250.00   | *                        | 50.00   | 100.00   | 100.00    | 100.00   | 250.00 | 270.00 | 300.00 |
| Subven?ii pentru acoperirea diferen?elor de pre? ? | 40.03    | 250.00   |                          | 50.00   | 100.00   | 100.00    | 100.00   | 250.00 | 270.00 | 300.00 |
| Titul VIII Proiecte cu finantare din Fonduri ext   | 56       | 2666.00  | *                        |         | 1666.00  | 1000.00   |          |        |        |        |
| Programul de cooperare elvetiano-roman vizand red  | 56.25    | 2666.00  | *                        |         | 1666.00  | 1000.00   |          |        |        |        |
| Finan?area externa nerambursabila                  | 56.25.02 | 2666.00  |                          |         | 1666.00  | 1000.00   |          |        |        |        |
| TITLUL X Proiecte cu finan?are din fonduri extern  | 58       | 454.00   | *                        |         | 228.00   | 226.00    |          |        |        |        |
| Programe din Fondul Social European (FSE) (58.02.0 | 58.02    | 454.00   | *                        |         | 228.00   | 226.00    |          |        |        |        |
| Finan?area na?ionala?                              | 58.02.01 | 73.00    |                          |         | 37.00    | 36.00     |          |        |        |        |
| Finan?are extern? nerambursabil?                   | 58.02.02 | 381.00   |                          |         | 191.00   | 190.00    |          |        |        |        |
| CHELTUIELI DE CAPITAL (cod 71+72+75)               | 70       | 12984.21 | *                        | 846.18  | 5750.88  | 5319.34   | 1067.81  | 277.00 | 271.00 | 194.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.   | 71       | 12984.21 | *                        | 846.18  | 5750.88  | 5319.34   | 1067.81  | 277.00 | 271.00 | 194.00 |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)    | 71.01    | 12984.21 | *                        | 846.18  | 5750.88  | 5319.34   | 1067.81  | 277.00 | 271.00 | 194.00 |
| Construc?ii  | 71.01.01 | 11824.39 |                          | 846.18  | 5250.88  | 4899.34   | 827.99   | 277.00 | 271.00 | 194.00 |
| Alte active fixe                                   | 71.01.30 | 1159.82  |                          |         | 500.00   | 420.00    | 239.82   |        |        |        |
| VII. REZERVE, EXCEDENT / DEFICIT                   | 96.02    | 83.33    |                          |         | -33.67   | 39.00     | 78.00    | 675.00 | 691.00 | 706.00 |
| EXCEDENT (cod 00.01-49.02)                         | 98.02    | 83.33    |                          |         |          | 39.00     | 78.00    | 675.00 | 691.00 | 706.00 |
| DEFICIT  | 99.02    |          |                          |         | 33.67    |           |          |        |        |        |

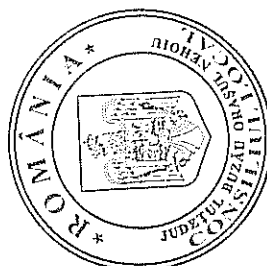


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Anexa nr. 2  
la H.C.L nr. 80/23.10.2019

| A. VENITURI EXTRABUGETARE |                    | - lei -        |
|---------------------------|--------------------|----------------|
| Nr. crt.                  | ACTIVITATEA        | Buget 2019     |
| 1.                        | PIATA              | 60.000         |
| 2.                        | PASUNI COMUNALE    | 67.868         |
| 3.                        | FOND DE RULMENT    | 72.132         |
|                           | <b>TOTAL :</b>     | <b>200.000</b> |
| B. CHELTUIELI             |                    | - lei -        |
| Nr. crt.                  | ACTIVITATEA        | Buget 2019     |
| 1.                        | PIETE              | 120.000        |
| 2.                        | CĂMINE CULTURALE   | 60.000         |
| 3.                        | REABILITARE PĂȘUNI | 20.000         |
|                           | <b>TOTAL :</b>     | <b>200.000</b> |



## ANEXA NR. 3 LA H.C.L NR. 80 / 23.10.2019

| Nr. crt. | Denumire investiție  | Capitol bugetar | Suma propusă |
|----------|--|-----------------|--------------|
| 1        | Achiziție aparatură birotică   | 51.02           | 12000.00     |
| 2        | Instalații electrice Paratrăznet Primărie  | 51.02           | 8000.00      |
| 3        | Asfaltare teren de sport Lunca Pripor  | 65.02           | 100000.00    |
| 4        | Transferuri de capital - Spitalul Orășenesc Nehoiu - Achiziție aparatură medicală și echipamente de comunicații în urgențe în sănătate | 66.02           | 847000.00    |
| 5        | Modernizare drumuri/străzi de interes local în orașul Nehoiu, județul Buzău  | 70.02           | 11281310.00  |
| 6        | Modernizare sistem de iluminat public în orașul Nehoiu   | 70.02           | 2976793.00   |
| 7        | Reabilitare, modernizare și dotare Centrul cultural George Băiculescu și spații de joacă pentru copii în orașul Nehoiu, județul Buzău  | 70.02           | 450000.00    |
| 8        | Construire și dotare Centru cultural și spațiu de joacă pentru copii în satul Lunca Pripor, orașul Nehoiu, județul Buzău               | 70.02           | 74000.00     |
| 9        | Lucrări de betonare străzi de interes local  | 70.02           | 130000.00    |
| 10       | Lucrări de demolare Cămin Cultural Lunca Pripor  | 70.02           | 77350.00     |
| 11       | Lucrări de demolare Cămin Cultural Chirlești   | 70.02           | 0.00         |
| 12       | Lucrări de reparații strada Valea Nehoiului  | 70.02           | 95750.00     |
| 13       | Amenajare grup sanitar Școala Lunca Pripor   | 70.02           | 55000.00     |
| 14       | Amenajare puncte colectare selectivă a deșeurilor  | 70.02           | 0.00         |
| 15       | Documentații tehnice pentru lucrări de investiții  | 70.02           | 140000.00    |
| 16       | Dirigenție de șantier pentru lucrări de investiții   | 70.02           | 10000.00     |
| 17       | Ridicări topo  | 70.02           | 0.00         |
| 18       | Expertize tehnice  | 70.02           | 10000.00     |
| 19       | Studii geotehnice  | 70.02           | 0.00         |
| 20       | Actualizare PUG  | 70.02           | 0.00         |
| 21       | Lucrări de asfaltare str. Traian și str. Spiru Haret   | 70.02           | 300000.00    |
| 22       | Majorare capital social S.C. TERMO PREST PON S.R.L. Nehoiu   | 70.02           | 150000.00    |
| 23       | Proiectare și execuție Extindere și modernizare Piața agroalimentară a orașului Nehoiu   | 70.02           | 15410.00     |
| 24       | Amenajare sala de sport Liceu Teoretic Nicolae Iorga   | 70.02           | 338600.00    |